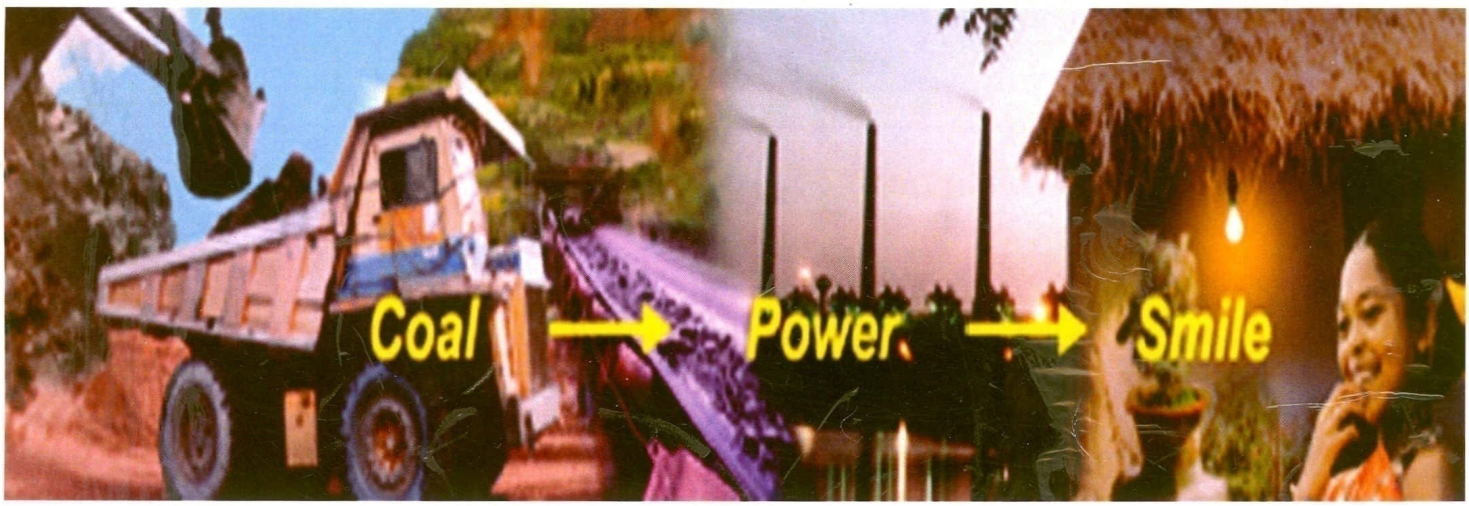
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - APRIL 2022

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd..... **for** **April, 2022**

Nature of Business	**:-**	**Coal Mining**
Date of Incorporation	**:-**	**03.04.1992**
Company Regn. Number/ (Corporate Identity No.(CIN)	**:-**	**U10102OR1992GOI003038**
I.T. Permanent Account No.	**:-**	**AABCM5188P**

Nos. of Mines in operation (Producing)

Opencast	**:-**	**15**
Underground	**:-**	**03**

Share capital:-

Authorized	**: -**	**Rs.980.00Crores**
Paid-up (Equity)	**:-**	**Rs. 661.84Crores**
Shareholding pattern	**:-**	**(All the Shares are held by CIL & its Nominees)**

Board of Directors

(A) Functional Directors :-

Shri O.P.Singh	**:**	**CMD/ Director (Tech/OP)**
Shri K.R.Vasudevan	**:**	**Director (Finance)**
Shri Keshav Rao	**:**	**Director (Personnel)**
Shri S.K. Pal	**:**	**Director (Technical/P&P)**

(B) Part-time Official Directors :-

Shri M.Nagaraju	**:**	**Addl.Secy,MOC,Govt. of India.**
Shri S. N. Tiwary	**:**	**Director (Marketing),CIL**

(C)Part-time Non-Official/Independent Directors :-

Shri S.Mohan	**:**	**Independent Director**
Dr. Asha Lakra	**:**	**Independent Director**

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DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

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AAP Coal Tgt 176.00 M.Te.& OB 208.00 M.Cum.

PERFORMANCE DURING APRIL'2022 (PROVISIONAL)

During April'2022 MCL has produced 143.121 L.Te of Coal against theTarget of 138.400 L.Te.

FIG.IN LAKH TE

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
APRIL'2022	138.400	143.121	106.354

MANSHIFT & OMS FOR

APRIL'2022 & PROG APRIL'2022

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)		0.344		0.344
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)		0.686		0.686
3. OMS	#DIV/0!	0.50	#DIV/0!	0.50
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	142.777	0.000	142.777
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	3.464	0.000	3.464
3. OMS	#DIV/0!	41.22	#DIV/0!	41.22
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	143.121	0.000	143.121
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.150	0.000	4.150
3. OMS	#DIV/0!	34.49	#DIV/0!	34.49

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No 01

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MONTHWISE COAL PRODUCTION (2022-2023)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2021-22		2020-21
	TARGET	ACTUAL	ACTUAL
APRIL	138.400	143.121	106.354
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	138.400	143.121	106.354

No 0 2

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PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Apr-22	Mar-22	Apr-21
JAGANATH	10.574	13.871	11.830
ANANTA	15.585	16.155	13.331
JAGANATH AREA	**26.158**	**30.026**	**25.161**
BHUBANESWARI AREA	**16.944**	**11.694**	**14.255**
BHARATPUR	22.995	23.131	22.254
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**22.995**	**23.131**	**22.254**
LINGARAJ OCP/AREA	**15.293**	**17.395**	**29.413**
KANIHA OCP/AREA	**2.049**	**2.397**	**5.385**
HINGULA	19.454	21.003	37.600
BALRAM	21.087	23.727	29.368
HINGULA AREA	**40.540**	**44.730**	**66.969**
TALCHER	0.253	0.253	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.692	0.705	0.710
TALCHER AREA	**0.945**	**0.958**	**0.964**
LAJKURA	2.252	2.522	0.131
SAMLESWARI	3.775	5.300	0.592
IB VALLEY AREA	**6.027**	**7.823**	**0.724**
BELPAHAR	4.320	6.161	6.489
LAKHANPUR	5.668	3.735	4.556
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**9.989**	**9.896**	**11.045**
BAS(W)/ML AREA	**0.908**	**0.903**	**3.422**
KULDA	4.035	3.631	12.421
GARJANBAHAL	10.964	10.966	22.399
BASUNDHARA AREA	**14.999**	**14.596**	**34.819**
MINE NO. 2	0.091	0.375	0.520
MINE NO. 3	0.116	0.116	0.174
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.359	0.521	0.894
ORIENT AREA	**0.566**	**1.012**	**1.587**
TOTAL MCL	**157.414**	**164.562**	**215.998**

No 03

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APRIL'2022

PRODUCTION PERFORMANCE 2022-23

(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET APR 2022	PRODUCTION			PROGRESSIVE				
		APR 2022	MAR 2022	APR 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	16.91	15.30	23.51	10.78	16.91	15.30	10.78	2.6	11.3
BHUBANESWARI AREA	22.80	25.38	22.13	22.33	22.80	25.38	22.33	2.58	11.30
BHARATPUR AREA	7.86	8.62	12.96	3.92	7.86	8.62	3.92	0.8	9.6
LINGARAJ AREA	11.01	13.49	16.16	7.86	11.01	13.49	7.86	2.5	22.6
KANIHA	7.86	8.79	10.50	4.40	7.86	8.79	4.40	0.9	11.8
HINGULA AREA	12.98	12.00	20.28	5.04	12.98	12.00	5.04	-1.0	-7.5
TALCHER AREA	0.05	0.04	0.09	0.05	0.05	0.04	0.05	0.0	-21.5
IB VALLEY AREA	7.47	7.96	13.24	7.49	7.47	7.96	7.49	0.5	6.6
LAKHANPUR AREA	23.20	22.24	22.33	24.11	23.20	22.24	24.11	-1.0	-4.1
BASU. AREA	27.26	27.75	33.01	19.21	27.26	27.75	19.21	-0.3	-1.1
ORIENT AREA	0.30	0.31	0.42	0.40	0.30	0.31	0.40	0.0	2.8
TOTAL MCL	**138.400**	**143.121**	**175.650**	**106.354**	**138.400**	**143.121**	**106.354**	**4.72**	**3.4**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET APR 2022	PRODUCTION			PROGRESSIVE				
		APR 2022	MAR 2022	APR 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	30.82	37.03	38.53	24.00	30.82	37.03	24.00	-7.2	-49.9
BHUBANESWARI AREA	14.51	7.27	9.60	14.45	14.51	7.27	14.45	-7.24	-49.90
BHARATPUR AREA	9.07	7.79	9.61	11.78	9.07	7.79	11.78	-1.3	-14.0
LINGARAJ AREA	10.88	17.95	17.66	8.27	10.88	17.95	8.27	7.1	65.0
KANIHA	6.35	5.70	5.47	6.93	6.35	5.70	6.93	-0.6	-10.1
HINGULA AREA	27.20	25.01	28.76	30.91	27.20	25.01	30.91	-2.2	-8.1
IB VALLEY AREA	19.95	18.67	22.42	17.09	19.95	18.67	17.09	-1.3	-6.4
LAKHANPUR AREA	45.33	37.53	38.73	26.48	45.33	37.53	26.48	-7.8	-17.2
BASU. AREA	24.02	22.88	22.69	21.97	24.02	22.88	21.97	-1.1	-101.6
TOTAL MCL	**188.571**	**179.874**	**193.520**	**162.283**	**188.571**	**179.874**	**162.283**	**-8.70**	**-4.6**

No 04

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APRIL'2022

PRODUCTION PERFORMANCE 2022-23 Table-1

(MINEWISE)

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET APR 2022	PRODUCTION APR 2022	PRODUCTION MAR 2022	PRODUCTION APR 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.90	4.38	8.05	2.87	5.90	4.38	2.87	-1.5	-25.7
ANANTA	11.01	10.92	15.46	7.91	11.01	10.92	7.91	-0.1	-0.8
JAGANATH AREA	**16.91**	**15.30**	**23.51**	**10.78**	**16.91**	**15.30**	**10.78**	**-1.6**	**-9.5**
BHUBANESWARI AREA	**22.80**	**25.38**	**22.13**	**22.33**	**22.80**	**25.38**	**22.33**	**2.6**	**11.3**
BHARATPUR	7.86	8.62	12.96	3.92	7.86	8.62	3.92	0.8	9.6
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**7.86**	**8.62**	**12.96**	**3.92**	**7.86**	**8.62**	**3.92**	**0.8**	**9.6**
LINGARAJ	**11.01**	**13.49**	**16.16**	**7.86**	**11.01**	**13.49**	**7.86**	**2.5**	**22.6**
KANIHA	**7.86**	**8.79**	**10.50**	**4.40**	**7.86**	**8.79**	**4.40**	**0.9**	**11.8**
HINGULA	7.86	6.41	11.30	3.65	7.86	6.41	3.65	-1.5	-18.5
BALRAM	5.11	5.59	8.97	1.39	5.11	5.59	1.39	0.5	9.4
HINGULA AREA	**12.98**	**12.00**	**20.28**	**5.04**	**12.98**	**12.00**	**5.04**	**-1.0**	**-7.5**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.04	0.09	0.05	0.05	0.04	0.05	0.0	-21.5
TALCHER AREA	**0.05**	**0.04**	**0.09**	**0.05**	**0.05**	**0.04**	**0.05**	**0.0**	**-21.5**
LAJKURA	3.54	3.58	3.77	4.68	3.54	3.58	4.68	0.0	1.3
SAMLESWARI	3.93	4.38	9.46	2.81	3.93	4.38	2.81	0.4	11.4
IB VALLEY AREA	**7.47**	**7.96**	**13.24**	**7.49**	**7.47**	**7.96**	**7.49**	**0.5**	**6.6**
BELPAHAR	5.90	3.89	10.40	6.57	5.90	3.89	6.57	-2.0	-34.0
LAKHANPUR	17.30	18.35	11.92	17.54	17.30	18.35	17.54	1.1	6.1
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**23.20**	**22.24**	**22.33**	**24.11**	**23.20**	**22.24**	**24.11**	**-1.0**	**-4.1**
BASUNDHRA (W)/ML AF	0.71	1.24	1.03	0.77	0.71	1.24	0.77	0.5	74.9
KULDA	15.33	15.02	16.89	13.23	15.33	15.02	13.23	-0.3	-2.0
GARJANBAHAL	11.92	12.73	16.11	5.98	11.92	12.73	5.98	0.0	0.0
BASUNDHRA AREA	**27.26**	**27.75**	**33.01**	**19.21**	**27.26**	**27.75**	**19.21**	**-0.31**	**-1.1**
MINE NO. 1 & 2	0.16	0.17	0.25	0.20	0.16	0.17	0.20	0.0	10.4
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.14	0.13	0.17	0.20	0.14	0.13	0.20	0.0	-5.7
ORIENT AREA	**0.30**	**0.31**	**0.42**	**0.40**	**0.30**	**0.31**	**0.40**	**0.0**	**2.8**
MCL UG	**0.35**	**0.34**	**0.51**	**0.450**	**0.35**	**0.34**	**0.450**	**0.0**	**-0.5**
MCL OC	**138.05**	**142.78**	**175.14**	**105.90**	**138.05**	**142.78**	**105.90**	**3.91**	**2.8**
TOTAL MCL	**138.400**	**143.121**	**175.650**	**106.354**	**138.400**	**143.121**	**106.354**	**4.721**	**3.411**
Cross Check	138.400	143.121	175.650	106.354	138.400	143.121	106.354	4.721	3.411
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No 05

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APRIL'2022

PRODUCTION PERFORMANCE 2022-23 Table-2

OBR

(MINEWISE)

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET APR 2022	PRODUCTION APR 2022	PRODUCTION MAR 2022	PRODUCTION APR 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.35	8.46	9.99	3.79	6.35	8.46	3.79	2.1	33.3
ANANTA	24.48	28.57	28.54	20.21	24.48	28.57	20.21	4.1	16.7
JAGANATH AREA	**30.82**	**37.03**	**38.53**	**24.00**	**30.82**	**37.03**	**24.00**	**6.2**	**50.0**
BHUBANESWARI AREA	**14.51**	**7.27**	**9.60**	**14.45**	**14.51**	**7.27**	**14.45**	**-7.2**	**-49.9**
BHARATPUR	9.07	7.79	9.61	11.78	9.07	7.79	11.78	-1.3	-14.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**9.07**	**7.79**	**9.61**	**11.78**	**9.07**	**7.79**	**11.78**	**-1.3**	**-14.0**
LINGARAJ OCP/AREA	**10.88**	**17.95**	**17.66**	**8.27**	**10.88**	**17.95**	**8.27**	**7.1**	**65.0**
KANIHA OCP/AREA	**6.35**	**5.70**	**5.47**	**6.93**	**6.35**	**5.70**	**6.93**	**-0.6**	**-10.1**
HINGULA	14.05	11.16	13.61	17.74	14.05	11.16	17.74	-2.9	-20.6
BALRAM	13.15	13.85	15.15	13.17	13.15	13.85	13.17	0.7	5.3
HINGULA AREA	**27.20**	**25.01**	**28.76**	**30.91**	**27.20**	**25.01**	**30.91**	**-2.2**	**-8.1**
LAJKURA	9.07	11.40	11.92	9.76	9.07	11.40	9.76	2.3	25.8
SAMLESWARI	10.88	7.27	10.50	7.32	10.88	7.27	7.32	-3.6	-33.2
IB VALLEY AREA	**19.95**	**18.67**	**22.42**	**17.09**	**19.95**	**18.67**	**17.09**	**-1.3**	**-6.4**
BELPAHAR	9.07	5.90	8.89	2.94	9.07	5.90	2.94	-3.2	-34.9
LAKHANPUR	36.26	31.63	29.84	23.55	36.26	31.63	23.55	-4.6	-12.8
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**45.33**	**37.53**	**38.73**	**26.48**	**45.33**	**37.53**	**26.48**	**-7.8**	**-17.2**
BASUNDHARA(W)/ML AREA	0.45	0.05	0.05	0.40	0.45	0.05	0.40	-0.4	-89.9
KULDA	14.05	12.40	11.89	13.51	14.05	12.40	13.51	-1.6	-11.7
GARJANBAHAL	9.97	10.476	10.802	8.47	9.97	10.476	8.47	0.5	5.0
BASUNDHRA	**24.02**	**22.88**	**22.69**	**21.97**	**24.02**	**22.88**	**21.97**	**-1.1**	**-101.6**
TOTAL MCL	**188.571**	**179.874**	**193.520**	**162.283**	**188.571**	**179.874**	**162.283**	**-8.698**	**-4.612**
Cross Check	188.571	179.874	193.520	162.283	188.571	179.874	162.283	-8.698	-4.612
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No 06

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CONFIRMED REPORT

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PRODUCTION

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Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	36.258	44.969	124.025	8.711	40.320	11.530	70.766
MAY	37.485	41.465	110.618	3.980	38.130	8.746	72.303
JUNE	36.258	42.003	115.845	5.745	52.860	-20.539	68.244
JULY	32.012	45.270	141.416	13.258	43.410	4.285	69.731
AUGUST	32.012	38.255	119.502	6.243	41.525	-7.875	66.747
SEPT.	30.975	40.153	129.630	9.178	40.761	-1.492	66.618
OCT.	43.804	39.295	89.706	-4.509	41.010	-4.182	63.618
NOV.	42.393	37.635	88.776	-4.758	41.147	-8.535	67.030
DEC.	43.804	43.135	98.473	-0.669	47.913	-9.972	72.243
JAN.	56.841	39.265	69.079	-17.576	47.054	-16.553	74.154
FEB.	51.318	37.613	73.294	-13.705	45.455	-17.252	68.756
MARCH	56.840	51.352	90.345	-5.488	55.278	-7.102	75.465
TOTAL	**500.000**	**500.410**	**100.082**	**0.410**	**534.863**	**-6.441**	**835.675**

500.000 500.410 100.082 0.410 534.863 -6.441 835.675

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11783.742	10590.400	89.873	-1193.34	11490.818	-7.8	11667.126
MAY	12182.515	10829.855	88.897	-1352.66	11176.946	-3.1	11567.843
JUNE	11783.742	11959.721	101.493	175.98	10507.484	13.8	11330.730
JULY	10403.988	12353.947	118.742	1949.96	10130.820	21.9	8655.020
AUGUST	10403.988	12578.046	120.896	2174.06	9762.552	28.8	6665.168
SEPT.	10067.025	12186.206	121.051	2119.18	10540.080	15.6	6212.163
OCT.	14236.196	14614.544	102.658	378.348	11040.812	32.4	7590.769
NOV.	13777.607	14834.468	107.671	1056.861	12753.060	16.3	10623.424
DEC.	14236.196	16803.640	118.035	2567.444	14059.612	19.5	14288.774
JAN.	18473.160	17299.038	93.644	-1174.122	14485.407	19.4	15615.005
FEB.	16678.681	16103.732	96.553	-574.949	13873.836	16.1	16132.521
MARCH	18473.160	17513.636	94.806	-959.524	17656.369	-0.8	19173.367
TOTAL	**162500.000**	**167667.233**	**103.180**	**5167.233**	**147477.796**	**13.690**	**139521.910**

No 07

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AAP Coal Target :- 163.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11820	10635.369	89.978	-1184.627	11531.138	-7.768	11737.893
MAY	12220	10871.320	88.963	-1348.680	11215.077	-3.065	11640.144
JUNE	11820	12001.724	101.537	181.724	10560.345	13.649	11398.976
JULY	10436	12399.217	118.812	1963.217	10174.229	21.869	8724.752
AUGUST	10436	12616.301	120.892	2180.301	9804.078	28.684	6731.915
SEPT.	10098	12226.359	121.077	2128.359	10580.841	15.552	6278.780
OCT.	14280	14653.839	102.618	373.839	11081.822	32.233	7654.387
NOV.	13820	14872.103	107.613	1052.103	12794.207	16.241	10690.454
DEC.	14280	16846.775	117.975	2566.775	14107.525	19.417	14361.017
JAN.	18530	17338.303	93.569	-1191.697	14532.461	19.307	15689.158
FEB.	16730	16141.345	96.481	-588.655	13919.291	15.964	16201.276
MARCH	18530	17564.988	94.792	-965.012	17711.647	-0.828	19248.832
TOTAL	**163000**	**168167.643**	**103.170**	**5167.647**	**148012.66**	**13.617**	**140357.583**

OBR Target :- 200.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	17144	16228.253	94.661	-915.307	14557.992	11.473	10825.504
MAY	17712	13161.031	74.306	-4550.969	16100.233	-18.256	10378.653
JUNE	17144	13938.384	81.302	-3205.616	11175.098	24.727	9001.923
JULY	12804	14144.480	110.469	1340.480	12480.991	13.328	6141.537
AUGUST	12804	17475.618	136.486	4671.618	8528.929	104.898	3961.521
SEPT.	12392	15075.465	121.655	2683.465	13428.255	12.267	3843.703
OCT.	18870	19926.267	105.598	1056.267	12787.028	55.832	6139.687
NOV.	18260	19143.143	104.836	883.143	15730.162	21.697	11514.790
DEC.	18870	19071.308	101.067	201.308	19173.359	-0.532	15198.791
JAN.	18600	20333.313	109.319	1733.313	18475.124	10.058	16794.348
FEB.	16800	18323.739	109.070	1523.739	15476.554	18.397	14343.280
MARCH	18600	19352.005	104.043	752.005	15236.598	27.010	16370.102
TOTAL	**200000**	**206173.01**	**103.087**	**6173.446**	**173150.32**	**19.072**	**124513.838**

No 08

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COAL PRODUCTION PROJECTWISE

MARCH'2022 ***FIG IN "000" TES.***

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	795.767	805.223	101.2	9.456	936.975	-14.1	693.170
ANANTA	1477.853	1545.807	104.6	67.954	1667.866	-7.3	1203.835
JAGANNATH AREA	**2273.620**	**2351.030**	**205.8**	**77.410**	**2604.841**	**-21.4**	**1897.005**
BHUBANESWARI	**3183.067**	**2212.906**	**69.5**	**-970.161**	**1839.582**	**20.3**	**3060.883**
BHARATPUR	1136.810	1295.658	114.0	158.848	1614.892	-19.8	730.203
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1136.810**	**1295.658**	**114.0**	**158.848**	**1614.892**	**-19.8**	**730.203**
LINGARAJ OCP/AREA	**1534.693**	**1616.479**	**105.3**	**81.786**	**1634.823**	**-1.1**	**1895.016**
KANIHA OCP/AREA	**1023.129**	**1049.877**	**102.6**	**26.748**	**688.477**	**52.5**	**1175.720**
HINGULA	795.767	1130.496	142.1	334.729	1217.281	-7.1	991.074
BALRAM	682.086	897.236	131.5	215.150	1035.059	-13.3	981.787
HINGULA AREA	**1477.853**	**2027.732**	**137.2**	**549.879**	**2252.341**	**-10.0**	**1972.861**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	6.821	9.217	135.1	2.397	10.483	-12.1	8.880
TALCHER AREA	**6.821**	**9.217**	**135.1**	**2.397**	**10.483**	**-12.1**	**8.880**
LAJKURA	511.564	377.307	73.8	-134.257	627.207	-39.8	116.527
SAMLESWARI	682.086	946.380	138.7	264.294	456.743	107.2	365.098
IBV AREA	**1193.650**	**1323.687**	**110.9**	**130.037**	**1083.950**	**22.1**	**481.625**
BELPAHAR	852.607	1040.357	122.0	187.750	1644.916	-36.8	1669.993
LAKHANPUR	2387.301	1192.482	50.0	-1194.819	915.585	30.2	2027.644
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**3239.908**	**2232.840**	**68.9**	**-1007.068**	**2560.501**	**-12.8**	**3697.637**
BASUNDHARA(W)	113.681	102.668	90.3	-11.013	244.207	-58.0	223.403
KULDA	1818.896	1689.428	92.9	-129.468	1738.092	-2.8	2232.860
GARJANBAHAL	1477.853	1611.330	109.0	133.477	1394.665	15.5	1806.154
BASUNDHARA AREA	**3296.749**	**3300.759**	**100.1**	**4.010**	**3132.757**	**5.4**	**4039.014**
MINE NO. 1&2	25.010	25.435	101.7	0.425	21.860	16.4	27.792
MINE NO.3	0.000	0.000	#DIV/0!	0.000	1.615	-100.0	3.668
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	25.010	16.700	66.8	-8.310	21.320	-21.7	35.125
ORIENT AREA	**50.020**	**42.135**	**84.2**	**-7.885**	**44.795**	**-5.9**	**66.585**
MCL UG	*56.840*	*51.3520*	*90.3448*	*-5.4880*	*55.2780*	*-7.1023*	*75.4650*
MCL OC	*18473.1600*	*17513.636*	*94.8058*	*-959.5245*	*17656.3689*	*-0.8084*	*19173.3670*
TOTAL MCL	**18530.000**	**17564.988**	**94.7922**	**-965.0125**	**17711.647**	**-0.8280**	**19248.832**
	18530.000	17564.988	94.792	-965.012	17711.647	-0.828	19248.832

No 09

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COAL PRODUCTION PROJECTWISE

PROGRESSIVE MARCH'2022

FIG IN "000" TES.

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	7000.000	7031.879	100.5	31.879	5713.550	23.1	3452.537
ANANTA	13000.000	13575.966	104.4	575.966	8827.676	53.8	10931.837
JAGANNATH AREA	**20000.000**	**20607.845**	**204.9**	**607.845**	**14541.226**	**76.9**	**14384.374**
BHUBANESWARI	**28000.000**	**28000.000**	**100.0**	**0.000**	**28000.000**	**0.0**	**28000.000**
BHARATPUR	10000.000	9250.268	92.5	-749.732	7339.285	26.0	4780.929
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**10000.000**	**9250.268**	**92.5**	**-749.732**	**7339.285**	**26.0**	**4780.929**
LINGARAJ OCP/AREA	**13500.000**	**14457.887**	**107.1**	**957.887**	**13332.447**	**8.4**	**14006.680**
KANIHA OCP/AREA	**9000.000**	**10096.582**	**112.2**	**1096.582**	**7940.779**	**27.1**	**7533.319**
HINGULA	7000.000	7735.111	110.5	735.111	6351.941	21.8	6582.473
BALRAM	6000.000	6526.014	108.8	526.014	6269.615	4.1	5234.207
HINGULA AREA	**13000.000**	**14261.125**	**109.7**	**1261.125**	**12621.556**	**13.0**	**11816.680**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	60.000	60.160	100.3	0.160	75.832	-20.7	85.065
TALCHER AREA	**60.000**	**60.160**	**100.3**	**0.160**	**75.832**	**-20.7**	**85.065**
LAJKURA	4500.000	4500.000	100.0	-0.001	4499.999	0.0	2839.716
SAMLESWARI	6000.000	5192.544	86.5	-807.456	2366.018	119.5	4611.050
IBV AREA	**10500.000**	**9692.543**	**92.3**	**-807.457**	**6866.017**	**41.2**	**7450.766**
BELPAHAR	7500.000	7248.109	96.6	-251.891	7520.005	-3.6	7510.295
LAKHANPUR	21000.000	20999.998	100.0	-0.002	20999.992	0.0	20999.961
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**28500.000**	**28248.107**	**99.1**	**-251.893**	**28519.997**	**-1.0**	**28510.256**
BASUNDHARA(W)	1000.000	999.989	100.0	-0.011	811.297	23.3	1820.000
KULDA	16000.000	18499.899	115.6	2499.899	15734.277	17.6	13626.855
GARJANBAHAL	13000.000	13552.987	104.3	552.987	11770.917	15.1	7592.048
BASUNDHARA AREA	**29000.000**	**32052.886**	**110.5**	**3052.886**	**27505.194**	**16.5**	**21218.903**
MINE NO. 1&2	220.000	230.250	104.7	10.250	203.591	13.1	314.000
MINE NO.3	0.000	0.000	#DIV/0!	0.000	26.740	-100.0	41.310
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	220.000	210.000	95.5	-10.000	228.700	-8.2	395.300
ORIENT AREA	**440.000**	**440.250**	**100.1**	**0.250**	**459.031**	**-4.1**	**750.610**
MCL UG	***500.00***	***500.410***	***100.082***	***0.41***	***534.86***	***-6.441***	***835.675***
MCL OC	***162500.00***	***167667.232***	***103.180***	***5167.23***	***147477.80***	***13.690***	***139521.91***
TOTAL MCL	**163000.00**	**168167.642**	**103.170**	**5167.64**	**148012.66**	**13.617**	**140357.582**

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OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MARCH'2022

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	651.000	999.426	153.5	348.426	447.683	123.2	403.087
ANANTA	2185.500	2854.001	130.6	668.501	1946.076	46.7	1136.441
JAGANNATH AREA	**2836.500**	**3853.427**	**284.1**	**1016.927**	**2393.759**	**169.9**	**1539.528**
BHUBANESWARI	**1860.000**	**959.590**	**51.6**	**-900.410**	**1283.665**	**-25.2**	**2323.434**
BHARATPUR	1116.000	960.565	86.1	-155.435	1282.693	-25.1	278.182
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1116.000**	**960.565**	**86.1**	**-155.435**	**1282.693**	**-25.1**	**278.182**
LINGARAJ OCP/AREA	1209.000	1766.239	146.1	557.239	1008.435	75.1	1389.174
KANIHA OCP/AREA	651.000	547.308	84.1	-103.692	362.331	51.1	440.873
HINGULA	1069.500	1360.960	127.3	291.460	1826.491	-25.5	669.894
BALRAM	1441.500	1514.859	105.1	73.359	1193.653	26.9	1584.372
HINGULA AREA	**2511.000**	**2875.819**	**114.5**	**364.819**	**3020.144**	**-4.8**	**2254.266**
LAJKURA	837.000	1191.564	142.4	354.564	628.301	89.6	283.174
SAMLESWARI	744.000	1050.280	141.2	306.280	585.653	79.3	822.101
IBV AREA	**1581.000**	**2241.844**	**141.8**	**660.844**	**1213.954**	**84.7**	**1105.275**
BELPAHAR	744.000	889.327	119.5	145.327	1021.292	-12.9	625.407
LAKHANPUR	3534.000	2983.522	84.4	-550.478	1328.890	124.5	4385.560
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4278.000**	**3872.849**	**90.5**	**-405.151**	**2350.182**	**64.8**	**5010.967**
BASUNDHARA(W)	46.500	5.121	11.0	-41.379	139.133	-96.3	32.841
KULDA	1581.000	1189.083	75.2	-391.917	1351.880	-12.0	1463.456
GARJANBAHAL	930.000	1080.159	116.1	150.159	830.422	30.1	532.106
BASUNDHARA AREA	**2511.000**	**2269.242**	**86.224**	**-241.758**	**2182.302**	**4.0**	**1995.562**
TOTAL MCL	**18600.000**	**19352.005**	**104.0430**	**752.005**	**15236.598**	**27.0100**	**16370.102**
Cross Check	18600.000	19352.005	104.043	752.005	15236.598	27.010	16370.102
	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OB REMOVAL PROJECTWISE

PROGRESSIVE MARCH'2022 *FIG IN "000" CUM*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	7000.000	7180.778	102.6	180.778	5228.936	37.3	2110.504
ANANTA	23500.000	26720.912	113.7	3220.912	14472.639	84.6	12873.841
JAGANNATH AREA	**30500.000**	**33901.690**	**216.3**	**3401.690**	**19701.575**	**122.0**	**14984.345**
BHUBANESWARI	**20000.000**	**13348.759**	**66.7**	**-6651.241**	**18259.384**	**-26.9**	**15065.542**
BHARATPUR	12000.000	11344.610	94.5	-655.390	9805.966	15.7	6512.451
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**12000.000**	**11344.610**	**94.5**	**-655.390**	**9805.966**	**15.7**	**6512.451**
LINGARAJ OCP/AREA	13000.000	14500.510	**111.5**	**1500.510**	12799.747	**13.3**	12101.082
KANIHA OCP/AREA	7000.000	7273.213	**103.9**	**273.213**	3853.834	**88.7**	3373.126
HINGULA	11500.000	18696.775	162.6	7196.775	9590.606	94.9	4900.151
BALRAM	15500.000	15435.462	99.6	-64.538	15647.922	-1.4	9973.637
HINGULA AREA	**27000.000**	**34132.237**	**126.4**	**7132.237**	**25238.528**	**35.2**	**14873.788**
LAJKURA	9000.000	12139.859	134.9	3139.859	8601.412	41.1	4286.248
SAMLESWARI	8000.000	11320.698	141.5	3320.698	5126.117	120.8	4386.254
IBV AREA	**17000.000**	**23460.557**	**138.0**	**6460.557**	**13727.528**	**70.9**	**8672.501**
BELPAHAR	8000.000	6017.947	75.2	-1982.053	5383.496	11.8	7243.279
LAKHANPUR	38000.000	38342.902	100.9	342.902	39666.894	-3.3	29860.492
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**46000.000**	**44360.849**	**96.4**	**-1639.152**	**45050.390**	**-1.5**	**37103.771**
BASUNDHARA(W)	500.000	97.650	19.5	-402.350	607.114	-83.9	320.155
KULDA	17000.000	15355.009	90.3	-1644.991	16510.269	-7.0	8336.439
GARJANBAHAL	10000.000	8397.922	84.0	-1602.079	7595.988	10.6	3170.637
BASUNDHARA AREA	**27000.000**	**23752.931**	**109.85**	**-3247.070**	**24106.256**	**-90.9**	**11507.076**
TOTAL MCL	**200000.000**	**206173.005**	**103.087**	**6173.005**	**173150.322**	**19.072**	**124513.837**
	200000.000	206173.005	103.087	6173.005	173150.322	19.072	124513.837
	0.00	0.00	0.00	0.00	0.00	0.00	0.00

No 12

Scanned with CamScanner

GRADE-WISE PRODUCTION

MARCH'2022 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	805.223	0.000	0.000	0.000	**805.223**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1545.807	0.000	0.000	0.000	**1545.807**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2351.030**	**0.000**	**0.000**	**0.000**	**2351.030**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2212.906**	**0.000**	**0.000**	**0.000**	**2212.906**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1295.658	0.000	0.000	**1295.658**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1295.658**	**0.000**	**0.000**	**1295.658**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**238.707**	**1377.772**	**0.000**	**0.000**	**1616.479**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**368.631**	**681.246**	**0.000**	**1049.877**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	114.449	1016.047	0.000	**1130.496**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	897.236	0.000	0.000	**897.236**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1011.685**	**1016.047**	**0.000**	**2027.732**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	9.217	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**9.217**
TAL. AREA	**0.000**	**0.000**	**9.217**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9.217**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	377.307	0.000	**377.307**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	946.380	0.000	**946.380**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1323.687**	**0.000**	**1323.687**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1040.357	0.000	**1040.357**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1192.482	0.000	**1192.482**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2232.840**	**0.000**	**2232.840**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	102.668	0.000	**102.668**
KULDA	0.000	0.000	0.000	26.718	0.000	0.000	0.000	1662.710	0.000	0.000	**1689.428**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1611.330	0.000	**1611.330**
BASU. AREA	**0.000**	**0.000**	**0.000**	**26.718**	**0.000**	**0.000**	**0.000**	**1662.710**	**1611.330**	**0.000**	**3300.758**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.435	0.000	**25.435**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.700	0.000	0.000	**16.700**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**16.700**	**25.435**	**0.000**	**42.135**
TOTAL MCL	**0.000**	**0.000**	**9.217**	**26.718**	**0.000**	**0.000**	**4802.643**	**5733.156**	**6993.253**	**0.000**	**17564.987**

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GRADE-WISE PRODUCTION

PROGRESSIVE MARCH'2022 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	7031.879	0.000	0.000		**7031.879**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	13575.966	0.000	0.000		**13575.966**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20607.845**	**0.000**	**0.000**		**20607.845**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**28000.000**	**0.000**	**0.000**		**28000.000**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9250.268	0.000		**9250.268**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9250.268**	**0.000**		**9250.268**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2312.597**	**12145.290**	**0.000**		**14457.887**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3535.917**	**6560.665**		**10096.582**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	385.683	1611.943	5736.480	1.005	**7735.111**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6526.014	0.000		**6526.014**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**385.683**	**8137.957**	**5736.480**	**1.005**	**14261.125**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	60.160	0.000	0.000	0.000	0.000	0.000	0.000		**60.160**
TAL. AREA	**0.000**	**0.000**	**60.160**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**60.160**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	91.564	0.000	4408.436	0.000	**4500.000**
SAMLESWARI	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 0.000	0.000 0.000	0.000 5192.544		**5192.544**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**91.564**	**0.000**	**9600.979**	**0.000**	**9692.543**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7248.109		**7248.109**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20999.998		**20999.998**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**28248.107**		**28248.107**
BASUNDHARA(W)							*0.000*	*0.000*	*999.989*		**999.989**
KULDA	0.000	0.000	0.000	48.987	0.000	0.000	0.000	18450.912	0.000		**18499.899**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13552.987	0.000	**13552.987**
BASU. AREA	0.000	0.000	0.000	**48.987**	0.000	0.000	**0.000**	**18450.912**	**13552.987**	**0.000**	**32052.886**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	230.250		**230.250**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	210.000	0	0	**210.000**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**210.000**	**230.250**	**0.000**	**440.250**
TOTAL MCL	**0.000**	**0.000**	**60.160**	**48.987**	**0.000**	**0.000**	**51397.689**	**51730.344**	**64929.457**	**1.005**	**168167.642**

168167.642

No 14

Scanned with CamScanner

GRADE-WISE CLOSING STOCK

MARCH'2022 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	1387.103	0.000			1387.103
ANANTA	---	---	---	---	0.000	0.000	1615.537	0			1615.5370
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**3002.640**	**0.000**			**3002.640**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**0.000**	**1169.407**	**0.000**			**1169.407**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	2313.124	0	0	2313.124
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**2313.124**	**0.000**	**0.000**	**2313.124**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**161.132**	**1578.384**			1739.528
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**0.000**	**123.008**	**116.660**		239.668
HINGULA	---	---	---	---	---	0.000	0.000	0	2100.274	0	2100.2740
BALRAM	---	---	---	---	---	0.000	0.000	2372.701	0		2372.7010
HINGULA AREA	---	---	---	---		**0.000**	**0.000**	**2372.701**	**2100.274**	**0.000**	**4472.975**
TALCHER	25.342	0.000	0.000	---	---	---					25.342
NATRAJ	0.000	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	70.458	---	---	---					70.4580
TAL. AREA	**25.342**	**0.000**	**70.458**	---	---	---					**95.800**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	252.218	0.000	252.218
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	530.032	0.000	530.032
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**0.000**	**782.250**	**0.000**	**782.250**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	616.123		616.123
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	373.519		373.519
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**989.642**		**989.642**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	26.604	63.718		90.322
KULDA	---	---	---	11.299	0.000	0.000	0.000	351.752	0.000		363.051
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	19.639	1076.946	0.000	1096.585
BASU. AREA	---	---	---	**11.299**	**0.000**	**0.000**	**0.000**	**371.391**	**1076.946**	**0.000**	**1459.636**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	37.464		37.465
MINE NO.3	---	---	---	11.619	0.000	---	0.000	0	0.0000	0	11.619
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	29.953	0.000	0.000		22.138			52.091
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**0.001**	**0.000**	**0.000**	**22.138**	**37.464**		**101.175**
TOTAL MCL	**25.342**	**0.000**	**70.458**	**52.871**	**0.013**	**0.000**	**4333.179**	**6807.350**	**5166.954**	**0.000**	**16456.167**

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TECHNOLOGY WISE PRODUCTION

MARCH'2022 — **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	9.217	**9.217**	**9.217**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***9.217***	***9.217***	***9.217***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	25.435	**25.435**	0.000	0.000	0.000	25.435	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	16.700	**16.700**	0.000	0.000	0.000	16.700	0.000	0.000	0.000
ORIENT AREA	***0.000***	***42.135***	***42.135***	***0.000***	***0.000***	***0.000***	***42.135***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**42.135**	**42.135**	**0.000**	**9.217**	**9.217**	**51.352**	**0.000**	**0.000**	**0.000**
							51.352	0.000		

PROGRESSIVE MARCH'2022

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	60.160	**60.160**	60.160	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***60.160***	***60.160***	***60.160***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	230.250	230.250	0.000	0.000	**0.000**	230.250	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	210.000	210.000	0.000	0.000	**0.000**	210.000	0.000	0.000	0.000
ORIENT AREA	***0.000***	***440.250***	***440.250***	***0.000***	***0.000***	***0.000***	***440.250***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	440.250	440.250	0.000	60.160	60.160	500.410	0.000	0.000	0.000

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REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2021-22	2548	545033	0	375546	0	142289	2035489	**3100905**
	2020-21	2548	545033	0	375546	0	142289	1886788	2952204
MAY	2021-22	100	300956	0	149577	0	15334	1435935	**1901902**
	2020-21	4200	162201	0	303680	0	0	1805416	2275497
JUNE	2021-22	7	81848	0	179186	0	0	621628	**882670**
	2020-21	18772	106174	0	414604	0	31220	1333898	1904668
JULY	2021-22	0	30000	0	200492	0	0	137690	**368182**
	2020-21	10	69953	0	417126	0	11731	2884433	3383253
AUGUST	2021-22	0	42925	0	28993	0	0	504856	**576774**
	2020-21	18	190098	0	1656185	0	165571	1236774	3248646
SEPT	2021-22	6	100	0	36444	0	0	312687	**349237**
	2020-21	80	356419	0	851411	0	123894	2077287	3409091
OCT	2021-22	772	25254	0	95044	0	7466	827020	**955556**
	2020-21	0	359581	0	825107	0	39222	2295237	3519147
NOV	2021-22	164	20553	0	51015	0	7688	1243519	**1322939**
	2020-21	0	413923	0	84400	0	37886	3028839	3565048
DEC	2021-22	40	350	0	121	0	0	104096	**104607**
	2020-21	0	593645	0	72000	0	3526	2445461	3114632
JAN	2021-22	196	8720	0	5531	0	0	111020	**125467**
	2020-21	0	547014	0	84000	0	0	2681898	3312912
FEB	2021-22	94	31781	0	9627	0	0	128707	**170209**
	2020-21	0	385724	0	14000	0	33	2385951	2785708
MARCH	2021-22	0	3628	0	0	0	0	9910	**13538**
	2020-21	7987	259120	0	44000	0	35762	2812092	3158961
TOTAL MCL	2021-22	3927	1091148	0	1131577	0	172777	7472557	9871985
PROG	2020-21	33615	3988885	0	5142059	0	591134	26874074	36629767

Scanned with CamScanner

O.B. REHANDLING :- 2020 - 21

MONTHWISE

1.Rehandling(Departmental & Contractual) FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0		0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0		0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	14.832	39.225	11.01	0.646	1.462	10.659	8.67	45.519	119.358	0			251.381
	D/Line	0	0	0	0	0	0	0	0	0				0
	Total	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**45.519**	**119.358**	**0**	**0**	**0**	**251.381**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**45.519**	**119.358**	**0**	**0**	**0**	**251.381**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total													
LINGARAJ	Shovel	0	0	0	6.19	7.256	2.094	16.251	17.744	2.554	2.381	2.318	3.568	60.356
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**6.19**	**7.256**	**2.094**	**16.251**	**17.744**	**2.554**	**2.381**	**2.318**	**3.568**	**60.356**
HINGULA	Shovel	0	0	0	0	0	0	0	15.78	14.688	39.552	57.824	55.344	183.188
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0.000
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**14.688**	**39.552**	**57.824**	**55.344**	**183.188**
BALRAM	Shovel	0	0								0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA AREA	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**14.688**	**39.552**	**57.824**	**55.344**	**183.188**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**14.688**	**39.552**	**57.824**	**55.344**	**183.188**
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0			0	0	0	0	0	0	0		0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	0	0	0	0		10.207	9.5274	0	0	0	19.7344
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10.207**	**9.5274**	**0**	**0**	**0**	**19.7344**
LAKHANPUR	Shovel	0	0	0	0	0	0				0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0		0	0	0	0		0	0
	D/Line	0	0	0	0	0		0	0	0	0			0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	0	0	0	0	0	0	9.5274	0	0	0	19.7344
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10.207**	**9.5274**	**0**	**0**	**0**	**19.7344**
BAS. (W)	Shovel	26.946	31.626	14.058	17.01	13.338	3.69	5.778	7.038	6.03	3.105	8.928	9.972	147.519
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**26.946**	**31.626**	**14.058**	**17.01**	**13.338**	**3.69**	**5.778**	**7.038**	**6.03**	**3.105**	**8.928**	**9.972**	**147.519**
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	10.74	14.595	0	0	0	0	0	0	0	0		0	25.335
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**10.74**	**14.595**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25.335**
BASUNDHARA AREA	Shovel	37.686	46.221	14.058	17.01	13.338	3.69	5.778	7.038	6.03	3.105	8.928	9.972	172.854
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	37.686	46.221	14.058	17.01	13.338	3.69	5.778	7.038	6.03	3.105	8.928	9.972	172.854
TOTAL MCL Deptt.	Shovel	63.258	85.446	25.068	17.656	22.05597	16.443	14.448	96.288	152.157	45.038	69.07	65.316	687.513
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
REHANDLING(Total)		63.258	85.446	25.068	17.656	22.05597	16.443	14.448	96.288	152.157	45.038	69.07	65.316	687.513
Kaniha (Cont). RH	Shovel	26.446	54.911	0.466	3.67905	0	0	0	0	78.816	0	0	0	164.318
Bharatpur (Cont.RH)	Shovel	286.254	246.022	201.625	292.769	357.305	267.428	366.69	256.814	254.084	237.313	296.623	115.98	3178.907
Belpahar (Cont.)RH	Shovel	0		0					0	1.372	232.162	60.298	246.99	540.820
Bas(W)/ML Area (Cont.)F	Shovel	381.043	327.744	303.682	271.241	232.377	193.668	118.425	117.418	125.9	124.401	116.367	204.91	2517.176
Kulda OCP (Cont.)RH	Shovel	0	0	0	0	0				0	0	0	0	0.000
TOTAL MCL Cont.RH	Shovel	693.743	628.677	505.773	567.6891	589.682	461.096	485.115	374.232	460.172	593.876	473.288	567.88	6401.221
Grand Total	Shovel	757.001	714.123	530.84057	585.3451	611.738	477.539	499.563	96.288	230.974	45.038	69.07	65.316	7088.734
(Deptt +Contractal)	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
OB, Rehandling	Total	757.001	714.123	530.84057	585.3451	611.738	477.539	499.563	96.288	230.974	45.038	69.07	65.316	7088.734

Cross Check 7088.734

Scanned with CamScanner

O.B. REMOVAL MACHINEWISE:- 2020-21

Figs. in '000' Cum.

PROJECT/AREA	MARCH'2022						PROGRESSIVE MARCH'2022					
	DEPARTMENTAL			CONTRACTUAL.		TOTAL	DEPARTMENTAL			CONTRACTUAL.		TOTAL
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject		SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	
JAGANATH	138.678	0.000	0.000	860.747	0.000	999.425	2128.222	0.000	0.000	5052.556	0.000	7180.778
ANANTA	137.982	0.000	0.904	2704.697	10.418	2854.001	1753.250	0.000	42.762	24815.780	109.120	26720.912
JAGANATH AREA	**276.660**	**0.000**	**0.904**	**3565.444**	**10.418**	**3853.426**	**3881.472**	**0.000**	**42.762**	**29868.336**	**109.120**	**33901.690**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**959.590**	**0.000**	**959.590**	**0.000**	**0.000**	**0.000**	**13348.759**	**0.000**	**13348.759**
BHARATPUR	76.382	0.000	0.000	884.183	0.000	960.565	1980.001	0.000	0.000	9364.609	0.000	11344.610
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**76.382**	**0.000**	**0.000**	**884.183**	**0.000**	**960.565**	**1980.001**	**0.000**	**0.000**	**9364.609**	**0.000**	**11344.610**
LINGARAJ OCP/AREA	**181.382**	**0.000**	**15.416**	**1564.000**	**5.441**	**1766.239**	**1752.852**	**0.000**	**145.354**	**12525.504**	**76.800**	**14500.510**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**528.220**	**19.089**	**547.309**	**0.000**	**0.000**	**0.000**	**7211.911**	**61.301**	**7273.212**
HINGULA	5.035	0.000	5.803	1349.794	0.329	1360.961	145.986	0.000	12.558	18501.516	36.715	18696.775
BALRAM	191.733	0.000	0.000	1323.127	0.000	1514.860	1492.181	0.000	0.000	13943.281	0.000	15435.462
HINGULA AREA	**196.768**	**0.000**	**5.803**	**2672.921**	**0.329**	**2875.821**	**1638.167**	**0.000**	**12.558**	**32444.797**	**36.715**	**34132.237**
LAJKURA	97.325	0.000	0.000	1085.188	9.050	1191.563	1233.759	0.000	29.380	10854.280	22.440	12139.859
SAMLESWARI	78.386	0.000	0.894	967.028	3.972	1050.280	1541.461	0.000	38.268	9613.961	127.008	11320.698
IBV. AREA	**175.711**	**0.000**	**0.894**	**2052.216**	**13.022**	**2241.843**	**2775.220**	**0.000**	**67.648**	**20468.240**	**149.448**	**23460.557**
BELPAHAR	39.056	0.000	0.000	841.392	8.879	889.327	1301.625	0.000	0.000	4401.678	314.644	6017.947
LAKHANPUR	360.996	0.000	33.319	2561.286	27.921	2983.522	4046.881	0.000	158.715	33671.908	465.398	38342.902
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**400.052**	**0.000**	**33.319**	**3402.678**	**36.800**	**3872.849**	**5348.506**	**0.000**	**158.715**	**38073.586**	**780.042**	**44360.849**
BASUNDHARA(W)/ML AF	0.000	0.000	5.121	0.000	0.000	5.121	0.000	0.000	48.780	48.869	0.000	97.649
KULDA	0.000	0.000	0.000	967.337	221.746	1189.083	0.000	0.000	3.223	13559.782	1792.004	15355.009
GARJANBAHAL	150.030	0.000	42.604	834.519	53.007	1080.160	1428.973	0.000	600.994	6012.267	355.688	8397.922
BASUNDHARA	**150.030**	**0.000**	**42.604**	**1801.856**	**274.753**	**2269.243**	**1428.973**	**0.000**	**604.217**	**19572.049**	**2147.692**	**23752.931**
TOTAL MCL	**1456.985**	**0.000**	**104.060**	**17431.108**	**359.852**	**19352.005**	**18805.193**	**0.000**	**1080.034**	**182926.661**	**3361.118**	**206173.005**
						19352.005	19352.005					206173.006

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2020 -21

PROJECT/AREA	MARCH'2022						PROGRESSIVE MARCH'2022					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	734.504	70.719	805.223	805.223	2.800	0.000	6510.349	518.730	7029.079	7031.879
ANANTA	56.175	277.347	1179.861	32.424	1212.285	1545.807	158.946	2983.420	10144.762	288.838	10433.600	13575.966
JAGANATH AREA	**56.175**	**277.347**	**1914.365**	**103.143**	**2017.508**	**2351.030**	**161.746**	**2983.420**	**16655.111**	**807.568**	**17462.679**	**20607.845**
BHUBANESWARI	**0.000**	**0.000**	**2212.906**	**0.000**	**2212.906**	**2212.906**	**0.000**	**0.000**	**28000.000**	**0.000**	**28000.000**	**28000.000**
BHARATPUR	234.747	0.000	882.528	178.383	1060.911	1295.658	424.467	0.000	7428.756	1397.045	8825.801	9250.268
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**234.747**	**0.000**	**882.528**	**178.383**	**1060.911**	**1295.658**	**424.467**	**0.000**	**7428.756**	**1397.045**	**8825.801**	**9250.268**
LINGARAJ OC/AREA	**31.154**	**337.200**	**1226.249**	**21.876**	**1248.125**	**1616.479**	**291.948**	**4279.398**	**8874.145**	**1012.396**	**9886.541**	**14457.887**
KANIHA OC/AREA	**0.000**	**0.000**	**1049.877**	**0.000**	**1049.877**	**1049.87700**	**0.000**	**0.000**	**10096.582**	**0.000**	**10096.582**	**10096.582**
HINGULA	0.000	363.272	767.224	0.000	767.224	1130.496	0.000	3580.234	4154.877	38.318	4154.877	7735.111
BALRAM	0.000	658.890	44.835	193.512	238.347	897.237	0.000	5302.674	311.111	912.229	1223.340	6526.014
HINGULA AREA	**0.000**	**1022.162**	**812.059**	**193.512**	**1005.571**	**2027.733**	**0.000**	**8882.908**	**4465.988**	**912.229**	**5378.217**	**14261.125**
LAJKURA	0.000	0.000	374.259	3.048	377.307	377.307	106.242	2636.147	1627.316	130.295	1757.611	4500.000
SAMLESWARI	20.352	410.411	368.444	147.174	515.618	946.381	34.794	2276.262	2162.670	718.818	2881.488	5192.544
IBV. AREA	**20.352**	**410.411**	**742.703**	**150.222**	**892.925**	**1323.688**	**141.036**	**4912.409**	**3789.986**	**849.113**	**4639.099**	**9692.544**
BELPAHAR	0.000	0.000	1023.054	17.303	1040.357	1040.357	0.000	20.939	7134.211	92.959	7227.170	7248.109
LAKHANPUR	0.000	235.812	956.670	0.000	956.670	1192.4820	215.634	4075.537	16702.622	6.204	16708.826	20999.997
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**235.812**	**1979.724**	**17.303**	**1997.027**	**2232.839**	**215.634**	**4096.476**	**23836.833**	**99.163**	**23935.996**	**28248.106**
BASUNDHARA(W)	0.000	102.668	0.000	0.0000	0.000	102.668	0.000	999.988	0.000	0.000	0.000	999.988
KULDA	0.000	0.000	1689.428	0.0000	1689.428	1689.428	0.000	126.350	18373.549	0.000	18373.549	18499.899
GARJANBAHAL	0.000	1217.786	393.544	0.0000	393.544	1611.330	0.000	9419.102	4133.884	0.000	4133.884	13552.986
BASUN AREA	**0.000**	**1217.786**	**2082.972**	**0.000**	**2082.972**	**3300.758**	**0.000**	**9545.452**	**22507.433**	0.000	**22507.433**	**32052.885**
TOTAL MCL	**342.428**	**3603.386**	**12903.383**	**664.439**	**13567.822**	**17513.636**	**1234.831**	**35700.051**	**125654.833**	**5077.515**	**130732.348**	**167667.23**
						17513.636						167667.233

Scanned with CamScanner

Coal Exposure Status Fig in 000'Te		As on	As on	As on	As on	As on
		01.04.2020	01.04.2021	01.02.2022	01.03.2022	01.04.2022
PROJECT\AREA		April	April	Feb	Mar	Apr
JAGANNATH	*Extractable*	*100*	*130*	*300*	*300*	*100*
	Total	200	160	330	325	120
ANANTA	*Extractable*	*228*	*258*	*777*	*583*	*290*
	Total	253	287	864	647	323
JAGANNATH AREA	***Extractable***	***2517***	***388***	***1077***	***883***	***390***
	Total	**2881**	**447**	**1194**	**972**	**443**
BHUBANESWARI	***Extractable***	***2189***	***2108***	**2876**	**2606**	**2295**
	Total	**2428**	**2185**	**3294**	**2677**	**2471**
BHARATPUR AREA	***Extractable***	***40***	***114***	***1590***	***1100***	***380***
	Total	**50**	**285**	**1987**	**1200**	**480**
LINGARAJ	***Extractable***	***830***	***670***	***680***	***700***	***660***
	Total	**890**	**850**	**710**	**740**	**690**
KANIHA	***Extractable***	***558***	***475***	***1452***	***1244***	***710***
	Total	**630**	**530**	**1492**	**1304**	**775**
HINGULA	*Extractable*	*100*	*260*	*1050*	*675*	*650*
	Total	130	280	1150	750	750
BALRAM	*Extractable*	*480*	*380*	*580*	*550*	*600*
	Total	508	420	620	580	620
HINGULA AREA	***Extractable***	***580***	***640***	***1630***	***1225***	***1250***
	Total	**638**	**700**	**1770**	**1330**	**1370**
LAJKURA	*Extractable*	*10*	*311*	*130*	*350*	*410*
	Total	107	*366*	*130*	*350*	*410*
SAMLESWARI	*Extractable*	*100*	*250*	*60*	*235*	*230*
	Total	122	250	60	240	250
IB VALLEY AREA	***Extractable***	***110***	***561***	***190***	***585***	***640***
	Total	**229**	**616**	**190**	**590**	**660**
BELPAHAR	*Extractable*	*318*	*666*	*79*	*168*	*64*
	Total	363	833	82	187	71
LAKHANPUR	*Extractable*	*2044*	*2899*	*1351*	*1918*	*2111*
	Total	2555	3624	1689	2397	2639
LAKHANPUR AREA	***Extractable***	***2362***	***3565***	***1430***	***2086***	***2175***
	Total	**2918**	**4457**	**1771**	**2584**	**2710**
Mahalaxmi Area	***Extractable***	***27***	***165***	***160***	***152***	***200***
	Total	**30**	**275**	**400**	**400**	**450**
KULDA	*Extractable*	*1472*	*1243*	*1970*	*1404*	*580*
	Total	1840	1554	2463	1755	725
GARJANBAHAL OCP	*Extractable*	*408*	*187*	*1082*	*1169*	*480*
	Total	628	208	1273	1461	533
BAS.& GARJ. AREA	***Extractable***	***1907***	***1430***	***3052***	***2573***	***1060***
	Total	**2498**	**1762**	**3736**	**3216**	**1258**
TAL.Coalfield	***Extractable***	***4525***	***4395***	***9305***	***7758***	***5685***
	Total	***5089***	***4997***	***10447***	***8223***	***6229***
IB. Coalfields	***Extractable***	***4379***	***5721***	***4832***	***5396***	***4075***
	Total	***5645***	***7110***	***6097***	***6790***	***5078***
TOTAL MCL	***Extractable***	***8904***	***10116***	***14137***	***13154***	***9760***
	Total	**10734**	***12107***	***16544***	***15013***	***11307***

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DESPATCH & OFF-TAKE

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MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2021-22			2020-21	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'21	DESPATCH	14800	12854	87	11648	10.4
	OFF-TAKE	14800	12854	87	11648	10.4
MAY'21	DESPATCH	15303	13272	87	10255	29.4
	OFF-TAKE	15303	13272	87	10255	29.4
JUN'21	DESPATCH	14489	13203	91	10848	21.7
	OFF-TAKE	14489	13203	91	10849	21.7
I QTR.	**DESPATCH**	**44592**	**39329**	**88**	**32752**	**20.1**
	OFF-TAKE	**44592**	**39329**	**88**	**32753**	**20.1**
JUL'21	DESPATCH	13369	13737	103	11501	19.4
	OFF-TAKE	13369	13737	103	11502	19.4
AUG.21	DESPATCH	12941	14093	109	11512	22.4
	OFF-TAKE	12941	14093	109	11512	22.4
SEP. 21	DESPATCH	13363	13703	**103**	12013	14
	OFF-TAKE	13363	13703	**103**	12014	14
II QTR	**DESPATCH**	**39673**	**41532**	**105**	**35027**	**19**
	OFF-TAKE	**39673**	**41533**	**105**	**35027**	**19**
OCT.21	DESPATCH	15173	16437	108	12381	33
	OFF-TAKE	15173	16437	108	12381	33
NOV. 21	DESPATCH	15686	15424	98	12518	23
	OFF-TAKE	15686	15424	98	12518	23
DEC. 21	DESPATCH	16460	16644	101	13692	22
	OFF-TAKE	16460	16644	101	13692	22
III QTR	**DESPATCH**	**47320**	**48505**	**103**	**38591**	**26**
	OFF-TAKE	**47320**	**48505**	**103**	**38592**	**26**
JAN.22	DESPATCH	16524	16499	100	13241	25
	OFF-TAKE	16524	16499	100	13241	25
FEB. 22	DESPATCH	15686	14528	93	12436	17
	OFF-TAKE	15686	14528	93	12436	17
MAR. 22	DESPATCH	18204	15763	87	13961	13
	OFF-TAKE	18204	15764	87	13961	13
IV QTR	**DESPATCH**	**50414**	**46790**	**93**	**39637**	**18**
	OFF-TAKE	**50414**	**46791**	**93**	**39638**	**18**
APR'21- MAR'22	**DESPATCH**	**181999**	**176156**	**97**	**146008**	**20.6**
	OFF-TAKE	**181999**	**176158**	**97**	**146010**	**20.6**
Total Progressive despatch of MCL includes 7,64,000 tes of OCPL coal .						

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MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT AREA	IB-VALLEY AREA	LAKHANPUR AREA	Mahalaxmi Area	BASUNDHARA AREA	TALCHER AREA	LINGARAJ AREA	KANIHA AREA	BHUBANESWARI AREA	JAGANNATH AREA	BHARATPUR AREA	HINGULA AREA	MCL
APRIL'21	DESPATCH	20	941	2581	30	2511	6	1171	469	2049	1434	654	989	12854
	OFFTAKE	20	941	2581	30	2511	6	1171	469	2049	1434	654	989	12854
MAY'21	DESPATCH	61	516	2699	0	2622	9	1264	434	2386	1548	770	962	13272
	OFFTAKE	61	516	2699	0	2622	10	1264	434	2386	1548	770	962	13272
JUN'21	DESPATCH	61	441	2405	0	2854	14	1113	672	2537	1498	565	1043	13203
	OFFTAKE	61	441	2405	0	2854	15	1113	672	2537	1498	565	1043	13203
I QTR.	**DESPATCH**	**142**	**1898**	**7684**	**30**	**7987**	**30**	**3547**	**1575**	**6972**	**4480**	**1989**	**2994**	**39329**
	OFFTAKE	**142**	**1898**	**7684**	**30**	**7987**	**30**	**3547**	**1575**	**6972**	**4480**	**1989**	**2994**	**39329**
JUL'21	DESPATCH	42	540	2178	0	3116	1	1341	729	2414	1564	641	1172	13737
	OFFTAKE	42	540	2178	0	3116	1	1341	729	2414	1564	641	1172	13737
AUG.21	DESPATCH	47	646	2097	54	2928	3	1390	763	2698	1613	690	1164	14093
	OFFTAKE	47	646	2097	54	2928	4	1390	763	2698	1613	690	1164	14093
SEP. 21	DESPATCH	55	692	2202	115	2978	5	1307	877	2322	1482	602	1065	13703
	OFFTAKE	55	692	2202	115	2978	6	1307	877	2322	1482	602	1065	13703
II QTR	**DESPATCH**	**144**	**1877**	**6477**	**168**	**9022**	**10**	**4038**	**2370**	**7434**	**4659**	**1933**	**3401**	**41532**
	OFFTAKE	**144**	**1877**	**6477**	**168**	**9022**	**11**	**4038**	**2370**	**7434**	**4659**	**1933**	**3401**	**41533**
OCT.21	DESPATCH	65	800	2498	228	3353	6	1383	1068	2719	1946	835	1535	16437
	OFFTAKE	65	800	2498	228	3353	6	1383	1068	2719	1946	835	1535	16437
NOV. 21	DESPATCH	29	824	2376	194	3070	3	1161	997	2263	1839	851	1816	15424
	OFFTAKE	29	824	2376	194	3070	3	1161	997	2263	1839	851	1816	15424
DEC. 21	DESPATCH	8	907	2467	164	3127	4	1424	1078	2570	1932	967	1996	16644
	OFFTAKE	8	907	2467	164	3127	4	1424	1078	2570	1932	967	1996	16644
III QTR	**DESPATCH**	**102**	**2531**	**7340**	**586**	**9551**	**13**	**3969**	**3143**	**7552**	**5717**	**2654**	**5347**	**48505**
	OFFTAKE	**102**	**2531**	**7340**	**586**	**9551**	**14**	**3969**	**3143**	**7552**	**5717**	**2654**	**5347**	**48505**
JAN.22	DESPATCH	34	988	2527	127	3135	2	1426	1195	2338	1803	1024	1900	16499
	OFFTAKE	34	988	2527	127	3135	2	1426	1195	2338	1803	1024	1900	16499
FEB. 22	DESPATCH	17	883	2103	100	2713	2	1450	1083	1826	1757	940	1654	14528
	OFFTAKE	17	883	2103	100	2713	2	1450	1083	1826	1757	940	1654	14528
MAR. 22	DESPATCH	45	991	2402	129	2937	4	1659	1059	1917	2063	884	1675	15763
	OFFTAKE	45	991	2402	129	2937	4	1659	1059	1917	2063	884	1675	15764
IV QTR	**DESPATCH**	**97**	**2863**	**7031**	**356**	**8786**	**7**	**4534**	**3337**	**6081**	**5622**	**2848**	**5228**	**46790**
	OFFTAKE	**97**	**2863**	**7031**	**356**	**8786**	**8**	**4534**	**3337**	**6081**	**5622**	**2848**	**5228**	**46791**
APR'21- MAR'22	**DESPATCH**	**484**	**9169**	**28533**	**1140**	**35345**	**60**	**16088**	**10425**	**28040**	**20478**	**9424**	**16970**	**176156**
	OFFTAKE	**484**	**9169**	**28533**	**1140**	**35345**	**62**	**16088**	**10425**	**28040**	**20478**	**9424**	**16970**	**176158**

Total Progressive despatch of MCL includes 7,64,000 tes of OCPL coal .

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

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MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-21		6			7	3692	3207	5402	540	12854
May-21		9			14	4083	3453	5492	220	13272
Jun-21		14				4181	4018	4938	52	13203
Qtr-I	**0**	**29**	**0**	**0**	**21**	**11956**	**10677**	**15833**	**813**	**39329**
Jul-21		1				4164	4366	5061	145	13736
Aug-21		3	0	0	0	4454	4700	4935		14093
Sep-21		5				3987	4271	5439		13703
Qtr-II	**0**	**10**	**0**	**0**	**0**	**12605**	**13337**	**15435**	**145**	**41532**
Oct-21		6		0		4896	5162	6373		16437
Nov-21		3				4362	5059	5999		15424
Dec-21		4				4816	5489	6336		16644
Qtr-III	**0**	**13**	**0**	**0**	**0**	**14074**	**15709**	**18708**	**0**	**48505**
Jan-22		2				4400	5422	6675		16499
Feb-22		2				3832	4968	5726		14528
Mar-22		4	38			4243	5041	6438		15763
Qtr-IV	**0**	**7**	**38**	**0**	**0**	**12475**	**15431**	**18839**	**0**	**46790**
APR'21- MAR'22	**0**	**59**	**38**	**0**	**21**	**51109**	**55154**	**68816**	**957**	**176156**

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MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-21		6			7	3692	3207	5402	540	12854
May-21		10			14	4083	3453	5492	220	13272
Jun-21		14				4181	4018	4938	52	13203
Qtr-I	**0**	**30**	**0**	**0**	**21**	**11956**	**10677**	**15833**	**813**	**39329**
Jul-21		1				4164	4366	5061	145	13737
Aug-21		3	0	0	0	4454	4700	4935		14093
Sep-21		6				3987	4271	5439		13703
Qtr-II	**0**	**10**	**0**	**0**	**0**	**12605**	**13337**	**15435**	**145**	**41532**
Oct-21		6		0		4896	5162	6373		16437
Nov-21		3				4362	5059	5999		15424
Dec-21		4				4816	5489	6336		16644
Qtr-III	**0**	**13**	**0**	**0**	**0**	**14074**	**15709**	**18708**	**0**	**48505**
Jan-22		2				4400	5422	6675		16499
Feb-22		2				3832	4968	5726		14528
Mar-22		4	38			4243	5041	6438		15763
Qtr-IV	**0**	**7**	**38**	**0**	**0**	**12475**	**15431**	**18839**	**0**	**46790**
APR'21- MAR'22	**0**	**60**	**38**	**0**	**21**	**51109**	**55154**	**68816**	**957**	**176158**

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MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
APRIL'21	8940	15	0	3899	12854
May-21	9137	4	0	4131	13272
Jun-21	8836	9	0	4358	13203
Qtr-I	26913	28	0	12388	39329
Jul-21	9511	10	0	4215	13737
Aug-21	9824	7	0	4262	14093
Sep-21	10078	1	0	3623	13703
Qtr-II	29413	18	0	12100	41532
Oct-21	12527	7	0	3903	16437
Nov-21	11373	8	0	4043	15424
Dec-21	12469	8	0	4168	16644
Qtr-III	36369	22	0	12114	48505
Jan-22	11526	11	0	4962	16499
Feb-22	11039	2	0	3488	14528
Mar-22	11966	6	0	3791	15763
Qtr-IV	34530	18	0	12242	46790
APR'21- MAR'22	127225	87	0.0	48844	176156

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	RAIL	ROAD	MGR	BELT	TOTAL
APRIL'21	8891	2786	1177	0	12854
May-21	9065	2931	1276	0	13272
Jun-21	8725	3325	1154	0	13203
Qtr-I	26681	9041	3606	0	39329
Jul-21	9285	3514	937	0	13737
Aug-21	9791	3354	948	0	14093
Sep-21	9236	3482	985	0	13703
Qtr-II	28312	10350	2870	0	41532
Oct-21	10767	4509	1160	0	16437
Nov-21	9995	4366	1063	0	15424
Dec-21	10669	4876	1098	0	16644
Qtr-III	31432	13752	3321	0	48505
Jan-22	10152	5141	1206	0	16499
Feb-22	9119	4348	1060	0	14528
Mar-22	9892	4797	1074	0	15763
Qtr-IV	29164	14287	3340	0	46790
APR'21- MAR'22	115588	47429	13138	0	176156

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QUALITY CONTROL

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MAR' 2022

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	167.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	186.407	189.136	64.77
TOTAL			459.000	186.407	189.136	41.21

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	167.000	404.329	3.047	1.82
	SAMLESWARI	LOCM I, II	83.000	586.682	0.000	0.00
LAKHANPUR	BELPAHAR	BOCM III, VI, VII, ROAD	167.000	1402.404	0.00	0.00
BASUNDHARA	BASUNDHARA(W)	KANIKA & SARDEGA SDG, ROAD	83.000	128.505	0.000	0.00
	KULDA	KANIKA & SARDEGA SDG, ROAD	167.000	1574.684	0.000	0.00
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	655.000	760.446	92.526	14.13
	ANANTA	JAG- V, VI, ROAD	583.000	1302.721	82.728	14.19
HINGULA	HINGULA	SPUR-VII, IX, ROAD	167.00	1230.708	0.000	0.00
	BALRAM	SPUR-VII, IX, ROAD	333.00	444.131	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	500.00	1658.538	362.386	72.48
TOTAL			2905.00	9493.15	540.68743	18.61
TOTAL MCL			3364.00	9679.553	729.823	21.70

Note:- CHPs and FBs report received from E&M Dept. MCL.

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SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		MARCH. 2022					PROG. MAR. 2022				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	3.500	231.585	0.000	235.084	0.000	33.745	2499.383	0.000	2533.129
FEEDER BREAKERS	B	540.687	0.000	0.000	0.000	540.687	3747.417	0.000	0.000	0.000	3747.417
SURFACE MINER	C	8613.967	733.978	5639.735	0.000	14987.680	97985.028	13822.261	58067.802	0.000	169875.091
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9154.654	737.477	5871.320	0.000	15763.451	101732.445	13856.006	60567.185	0.000	176155.636
TOTAL DESPATCH	E	9154.654	737.477	5871.320	0.000	15763.451	101732.445	13856.006	60567.185	0.000	176155.636
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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DESPATCH OF COAL AFTER SIZING

MONTH MAR. 2022

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	540.687	8613.967	9154.654	0.000	0.000	733.978	733.978	0.000	3.500	9892.131
OTHER MODES (ROAD+BELT+MGR)	B	186.407	3825.511	4011.917	0.000	0.000	1814.225	1814.225	0.000	45.178	5871.320
TOTAL	C=(A+B)	727.094	12439.477	13166.571	0.000	0.000	2548.202	2548.202	0.000	48.678	15763.451
TOTAL DESPATCH	D	727.094	12439.477	13166.571	0.000	0.000	2548.202	2548.202	0.000	48.678	15763.451
% AGE OF SIZING	E=(C/D) X100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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MONTHLY DIGEST FOR THE MONTH OF MARCH 2022

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE (1)
NUMBER OF COMPLAINTS IN AREAS :- ONE (1)

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
FEBRAURY '2022	0	0	0	0	0	1	0	0
MARCH '2022	0	0	0	0	0	1	0	0

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
FEBRAURY '2022	0	0	0	0	0	1	0	0
MARCH '2022	0	0	0	0	0	1	0	0

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INSPECTION DURING THE MONTH :- MARCH 2022
Samples were collected at the following projects/ Sidings of MCL during MARCH 2022:
LOCM-1 Siding, SOCP, IB-Valley Area
Siding I & II , Bhubaneswari OCP, Bhubaneswari Area
Siding III & IV , Bhubaneswari OCP, Bhubaneswari Area
MNKT Siding , Lingaraj OCP, Lingaraj Area
Siding No 7&8 SILO , Bharatpur OCP, Bharatpur Area
MGR, Siding, Kaniha OCP, Kaniha Area

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ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH				Mar-22							APRIL'21- MARCH'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	276	276	102	37%	123	45%	51	18%	3302	985	30%	1153	35%	1164	35%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	309	309	100	32%	194	63%	15	5%	4370	1230	28%	2413	55%	727	17%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-13	401	336	87	26%	239	71%	10	3%	3888	1535	39%	1600	41%	753	19%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	123	95	58	61%	11	12%	26	27%	1160	585	50%	374	32%	201	17%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	151	151	38	25%	81	54%	32	21%	1868	510	27%	869	47%	489	26%
KANIHA	KANIHA MGR	G-14	31	31	0	0%	31	100%		0%	367	66	18%	288	78%	13	4%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	432	405	125	31%	215	53%	65	16%	4600	1392	30%	2483	54%	725	16%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	174	174	18	10%	124	71%	32	18%	1360	231	17%	891	66%	238	18%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	316	316	90	28%	187	59%	39	12%	1584	489	31%	647	41%	448	28%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	258	244	75	31%	118	48%	51	21%	2992	1001	33%	1222	41%	769	26%
ORIENT	LOCM-II SDG	G-13 G-14									97	44	45%	17	18%	36	37%
MCL		**G-12 G-13 G-14 G-15**	**2471**	**2337**	**693**	**30%**	**1323**	**57%**	**321**	**14%**	**25588**	**8068**	**32%**	**11957**	**47%**	**5563**	**22%**

NOTE: - Based on analysis results received upto 30.04.2022

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ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH				Mar-22						APRIL'21- MARCH'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	78	78	36	46%	7	9%	35	45%	1427	543	38%	234	16%	650	46%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	124	124	85	69%	30	24%	9	7%	1891	862	46%	619	33%	410	22%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	15	15	9	60%	6	40%		0%	733	258	35%	278	38%	197	27%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	50	50	21	42%	18	36%	11	22%	747	390	52%	203	27%	154	21%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	102	102	65	64%	26	25%	11	11%	1217	659	54%	352	29%	206	17%
TALCHER	NANDIRA UG	G-8									37	8	22%	11	30%	18	49%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	83	83	26	31%	46	55%	11	13%	1870	505	27%	1058	57%	307	16%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	28	28	5	18%	10	36%	13	46%	1145	270	24%	629	55%	246	21%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	227	227	83	37%	106	47%	38	17%	2948	1216	41%	804	27%	928	31%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	132	132	40	30%	66	50%	26	20%	1559	456	29%	469	30%	634	41%
MCL		**G-8 G-12 G-13 G-14 G-15**	**839**	**839**	**370**	**44%**	**315**	**38%**	**154**	**18%**	**13574**	**5167**	**38%**	**4657**	**34%**	**3750**	**28%**

NOTE: - Based on analysis results received upto 30.04.2022

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ANALYSIS OF SGS RESULTS (Based on no of samples)

MONTH				Mar-22							APRIL'21- MARCH'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	6	6	5	83%		0%	1	17%	13	7	54%	3	23%	3	23%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	3	3	2	67%		0%	1	33%	17	9	53%	6	35%	2	12%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13															
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13									2			2	100%		
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15															
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14															
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14															
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15															
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	64	64	32	50%	11	17%	21	33%	160	62	39%	35	22%	63	39%
MCL		**G-8 G-12 G-13 G-14 G-15**	**73**	**73**	**39**	**53%**	**11**	**15%**	**23**	**32%**	**192**	**78**	**41%**	**46**	**24%**	**68**	**35%**

NOTE: - Based on analysis results received upto 30.04.2022

No 33

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ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on no of samples)

MONTH				Mar-22							APRIL'21- MARCH'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	360	360	143	40%	130	36%	87	24%	4742	1535	32%	1390	29%	1817	38%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	436	436	187	43%	224	51%	25	6%	6278	2101	33%	3038	48%	1139	18%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	416	351	96	27%	245	70%	10	3%	4621	1793	39%	1878	41%	950	21%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12 G-13	173	145	79	54%	29	20%	37	26%	1909	975	51%	579	30%	355	19%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	253	253	103	41%	107	42%	43	17%	3085	1169	38%	1221	40%	695	23%
KANIHA	KANIHA MGR	G-14	31	31	0	0%	31	100%	0	0%	367	66	18%	288	78%	13	4%
TALCHER	NANDIRA UG	G-8									37	8	22%	11	30%	18	49%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	515	488	151	31%	261	53%	76	16%	6470	1897	29%	3541	55%	1032	16%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	202	202	23	11%	134	66%	45	22%	2505	501	20%	1520	61%	484	19%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	543	543	173	32%	293	54%	77	14%	4532	1705	38%	1451	32%	1376	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	454	440	147	33%	195	44%	98	22%	4711	1519	32%	1726	37%	1466	31%
ORIENT	LOCM-II SDG	G-13									97	44	45%	17	18%	36	37%
MCL		**G-8 G-12 G-13 G-14 G-15**	**3383**	**3249**	**1102**	**34%**	**1649**	**51%**	**498**	**15%**	**39354**	**13313**	**34%**	**16660**	**42%**	**9381**	**24%**

NOTE: - Based on analysis results received upto 30.04.2022

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ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			Mar-22							APRIL'21- MARCH'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Milion te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	1071.47	419.61	39%	457.09	43%	194.78	18%	11.60	3.56	31%	3.94	34%	4.10	35%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1112.81	367.71	33%	691.16	62%	53.94	5%	15.69	4.48	29%	8.61	55%	2.60	17%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-13	1173.27	302.36	26%	834.85	71%	36.07	3%	13.53	5.30	39%	5.59	41%	2.65	20%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	355.75	216.73	61%	42.20	12%	96.81	27%	3.70	1.92	52%	1.11	30%	0.68	18%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	562.47	144.99	26%	299.78	53%	117.70	21%	6.31	1.67	26%	3.01	48%	1.64	26%
KANIHA	KANIHA MGR	G-14	666.52	0.00	0%	666.52	100%	0.00	0%	7.10	1.21	17%	5.63	79%	0.25	4%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	1647.28	512.88	31%	879.88	53%	254.52	15%	19.44	6.05	31%	10.36	53%	3.03	16%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	646.37	67.33	10%	463.31	72%	115.73	18%	5.11	0.87	17%	3.36	66%	0.88	17%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	601.45	171.19	28%	359.53	60%	70.73	12%	4.35	1.45	33%	1.60	37%	1.31	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	432.36	139.03	32%	203.75	47%	89.59	21%	5.41	1.87	35%	2.14	40%	1.40	26%
ORIENT	LOCM-II SDG	G-13 G-14								0.21	0.08	40%	0.04	17%	0.09	43%
MCL		**G-12 G-13 G-14 G-15**	**8269.75**	**2341.82**	**28%**	**4898.05**	**59%**	**1029.88**	**12%**	**92.46**	**28.45**	**31%**	**45.40**	**49%**	**18.61**	**20%**

NOTE: - Based on analysis results received upto 30.04.2022

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ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			Mar-22							APRIL'21- MARCH'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	287.09	132.28	46%	25.74	9%	129.07	45%	3.55	1.27	36%	0.49	14%	1.80	51%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	323.07	239.52	74%	62.44	19%	21.11	7%	5.13	2.51	49%	1.55	30%	1.07	21%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	54.39	33.05	61%	21.34	39%	0.00	0%	1.29	0.36	28%	0.65	50%	0.28	22%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	264.28	116.47	44%	98.53	37%	49.29	19%	3.14	1.73	55%	0.79	25%	0.62	20%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	254.45	140.82	0.55	76.98	30%	36.65	14%	3.06	1.65	54%	0.75	25%	0.66	21%
TALCHER	NANDIRA UG	G-8								0.01	0.00	20%	0.00	19%	0.01	62%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	190.51	65.63	34%	91.65	48%	33.23	17%	4.30	1.24	29%	2.00	47%	1.06	25%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	44.53	5.59	13%	21.25	48%	17.69	40%	2.30	0.48	21%	1.22	53%	0.60	26%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	488.77	178.63	37%	245.94	50%	64.20	13%	5.28	2.23	42%	1.39	26%	1.67	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	254.73	80.15	31%	118.79	47%	55.79	22%	2.92	0.86	29%	0.82	28%	1.24	43%
MCL		**G-8 G-12 G-13 G-14 G-15**	**2161.84**	**992.15**	**46%**	**762.66**	**35%**	**407.03**	**19%**	**30.98**	**12.32**	**40%**	**9.65**	**31%**	**9.01**	**29%**

NOTE: - Based on analysis results received upto 30.04.2022

No 36

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ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			Mar-22							APRIL'21- MARCH'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Milion te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	20.41	16.57	81%	0.00	0%	3.84	19%	0.045	0.023	51%	0.011	25%	0	24%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	11.19	6.98	62%	0.00	0%	4.20	38%	0.063	0.032	52%	0.022	36%	0	13%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13														
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13								0.008	0.000	0%	0.008	100%	0.000	0%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15														
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14														
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14														
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	127.74	65.76	51%	22.80	18%	39.18	31%	0.308	0.125	41%	0.065	21%	0.117	38%
MCL		**G-8 G-12 G-13 G-14 G-15**	**159.34**	**89.31**	**56%**	**22.80**	**14%**	**47.23**	**30%**	**0.42**	**0.181**	**43%**	**0.107**	**25%**	**0.136**	**32%**

NOTE: - Based on analysis results received upto 30.04.2022

No 37

Scanned with CamScanner

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on Sampled Quantity)

MONTH			Mar-22							APRIL'21- MARCH'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Milion te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	1379.0	568.5	41%	482.8	35%	327.7	24%	15.20	4.86	32%	4.44	29%	5.90	39%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1447.1	614.2	42%	753.6	52%	79.3	5%	20.88	7.02	34%	10.18	49%	3.68	18%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1227.7	335.4	27%	856.2	70%	36.1	3%	14.82	5.66	38%	6.23	42%	2.93	20%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12 G-13	620.0	333.2	54%	140.7	23%	146.1	24%	6.85	3.65	53%	1.90	28%	1.30	19%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	816.9	285.8	35%	376.8	46%	154.4	19%	9.37	3.31	35%	3.76	40%	2.29	24%
KANIHA	KANIHA MGR	G-14	666.5	0.0	0%	666.5	100%	0.0	0%	7.10	1.21	17%	5.63	79%	0.25	4%
TALCHER	NANDIRA UG	G-8								0.01	0.00	20%	0.00	19%	0.01	62%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	1837.8	578.5	31%	971.5	53%	287.8	16%	23.73	7.29	31%	12.36	52%	4.08	17%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	690.9	72.9	11%	484.6	70%	133.4	19%	7.41	1.35	18%	4.58	62%	1.48	20%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	1090.2	349.8	32%	605.5	56%	134.9	12%	9.64	3.68	38%	2.98	31%	2.98	31%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	814.8	284.9	35%	345.3	42%	184.6	23%	8.64	2.86	33%	3.02	35%	2.76	32%
ORIENT	LOCM-II SDG	G-13								0.21	0.08	40%	0.04	17%	0.09	43%
MCL		**G-8 G-12 G-13 G-14 G-15**	**10590.9**	**3423.3**	**32%**	**5683.5**	**54%**	**1484.1**	**14%**	**123.86**	**40.96**	**33%**	**55.15**	**45%**	**27.76**	**22%**

NOTE: - Based on analysis results received upto 30.04.2022

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STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	0	726	IIEST SHIBPUR
May'21	545	545	220	220	765	765	0	765	MECL, NAGPUR
June'21	509	509	108	108	617	617	0	617	MECL, NAGPUR
July'21	491	491	152	152	643	643	0	643	IIT, KHARAGPUR
August'21	488	488	155	155	643	643	0	643	JNNRDC, NAGPUR
September'21	521	521	134	134	655	655	0	655	IICT, HYDERABAD
October'21	661	379	168	87	829	466	0	829	CPRI, BANGALORE
November'21	593	379	213	87	806	466	0	806	JNNRDC, NAGPUR
December'21	747	747	175	175	922	922	0	922	IICT, HYDERABAD
January'22	547	0	227	0	774	0	0	774	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
February'22									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
Total	5651	4608	1729	1295	7380	5903	0	7380	
%	77	78	23	22		80	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY for 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
7380	4049	2557	774

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STATUS REPORT OF REFEREE SAMPLE (QCI) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'21	273	273	216	216	489	489	0	489	MECL, NAGPUR
May'21	294	294	202	202	496	496	0	496	IIT, KHARAGPUR
June'21	314	314	179	179	493	493	0	493	IIT, KHARAGPUR
July'21	356	356	204	204	560	560	0	560	MECL, NAGPUR
August'21	363	363	195	195	558	558	558	0	JNARDDC, NAGPUR
September'21	261	261	136	136	397	397	397	0	IICT, HYDERABAD
October'21	257	257	130	130	387	387	0	387	JNARDDC, NAGPUR
November'21	192	192	118	118	310	310	0	310	IMMT, BHUBANESWAR
December'21	280	280	133	133	413	413	0	413	IICT, HYDERABAD
January'22	220	220	193	193	413	413		413	JNARDDC, NAGPUR
February'22	193		165		358			358	NOT SUBMITTED IN REFERRAL LAB BY QCI
TOTAL	3003	2810	1871	1706	4874	4516	955	3919	
%	62	62	38	38		93	20	80	ON RECEIVED BASIS

AGE WISE REFEREE 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3919	2038	1110	771

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FINANCE

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Mahanadi Coalfields Limited OA/1
Sambalpur
Confirmed Working Result - Mar 2022
(Overall)

	PARTICULARS	Prog Mar 21 (Conf)			Prog Mar 22 Budget			Prog Mar 22 Actual		
	Total Production - Coal (L Te)	1480.125			1600.000			1681.677		
	Departmental Prodn - Coal (L Te)	25.412			5.200			17.356		
	Hired Prodn - Coal (L Te)	65.008			41.000			45.117		
	Cont.Surface Miner - Coal (L Te)	1055.831			1170.700			1265.166		
	Deptt. Surface Miner - Coal (L Te)	333.874			383.100			354.038		
	Total Revenue - Coal (L Te)	**1480.125**			**1600.000**			**1681.677**		
	Internal Consumption (L Te)	0.021			0.033			0.023		
	Net Saleable Coal (L Te)	**1480.104**			**1599.967**			**1681.654**		
	Departmental OBR (L Cum)	189.678			236.400			194.948		
	Contr OBR (L Cum)	1478.568			1711.300			1831.065		
	Surface Miner - Rejects (L Cum)	63.256			52.300			47.655		
	Total Revenue OBR (L Cum)	**1731.502**			**2000.000**			**2073.668**		
	Total OBR (L Cum)	1731.502			2000.000			2073.668		
	Composite Production (L Cum)	2788.734			3142.857			3274.866		
	Despatch (L Te)	**1442.068**			**1600.000**			**1753.915**		
	Manpower (No.) (End of Month)	16941			3114			16986		
	Manshifts - Actual (Lakh)	48.252			48.472			49.93		
	Manshifts - Adjusted (Lakh)	52.343			52.006			51.33		
	O.M.S. (Te)	28.28			30.77			32.76		
	E.M.S. (Rs)	4453.55			5416.74			4798.32		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	105965.38	71.59	38.00	120034.01	75.02	38.19	119990.67	71.35	36.64
2	Normal OT	8988.97	6.07	3.22	8676.00	5.42	2.76	8438.01	5.02	2.58
3	Sunday OT	10407.99	7.03	3.73	9538.00	5.96	3.03	14569.65	8.66	4.45
4	Holiday OT	4673.99	3.16	1.68	4279.01	2.67	1.36	4377.98	2.60	1.34
4a	**Total Sunday/Holiday OT**	**15081.98**	**10.19**	**5.41**	**13817.01**	**8.64**	**4.40**	**18947.63**	**11.27**	**5.79**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	167.11	0.11	0.06	108.99	0.07	0.03	87.25	0.05	0.03
8	LLTC/LTC/RRF	685.83	0.46	0.25	569.98	0.36	0.18	535.91	0.32	0.16
9	Retirement Gratuity	0.00	0.00	0.00	-0.01	0.00	0.00	3395.59	2.02	1.04
10	Other Perquisites	81462.33	55.04	29.21	101172.04	63.23	32.19	78344.85	46.59	23.92
11	Prov for PRP	2540.93	1.72	0.91	3781.99	2.36	1.20	4511.38	2.68	1.38
12	Prov for NCWA X	0.00	0.00	0.00	14400.00	9.00	4.58	5348.10	3.18	1.63
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**214892.53**	**145.19**	**77.06**	**262560.01**	**164.10**	**83.54**	**239599.39**	**142.48**	**73.16**
	Area Office	61306.42	41.42	21.98	89623.77	56.02	28.52	115844.79	68.89	35.37
	HQ Expenses	37463.61	25.31	13.43	46311.23	28.95	14.74	46629.39	27.73	14.24
	Apex Office Expenses	14801.00	10.00	5.31	16000.00	10.00	5.09	33634.00	20.00	10.27
14	**Total Administration**	**113571.03**	**76.73**	**40.72**	**151935.00**	**94.96**	**48.34**	**196108.18**	**116.62**	**59.88**
15	Explosives	18965.91	12.81	6.80	21840.98	13.65	6.95	38478.03	22.88	11.75
16	Timber	16.10	0.01	0.01	20.00	0.01	0.01	43.20	0.03	0.01
17	POL	33683.78	22.76	12.08	58886.01	36.80	18.74	44311.32	26.35	13.53
18	HEMM Stores	9013.04	6.09	3.23	12840.00	8.03	4.09	7479.03	4.45	2.28
19	Other Stores	5208.88	3.52	1.87	7432.99	4.65	2.37	6001.22	3.57	1.83
20	**Total Stores (15 to 19)**	**66887.71**	**45.19**	**23.98**	**101019.98**	**63.14**	**32.14**	**96312.80**	**57.27**	**29.41**
21	**Power (Incl. GT Sets)**	**14205.02**	**9.60**	**5.09**	**15262.01**	**9.54**	**4.86**	**14198.09**	**8.44**	**4.34**
	Coal Trnsp: Pithead to Siding	150659.83	101.79	54.02	176625.01	110.39	56.20	191275.47	113.74	58.41
	Re-imb of Surface Trnsp Charges	-124773.06	-84.30	-44.74	-139303.99	-87.07	-44.32	-162599.88	-96.69	-49.65
	Evacuatio Charges	-67964.80	-45.92	-24.37	-71319.00	-44.58	-22.69	-98256.00	-58.43	-30.00
22	**Net Coal Transport**	**-42078.03**	**-28.43**	**-15.09**	**-33997.98**	**-21.25**	**-10.82**	**-69580.42**	**-41.38**	**-21.25**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	15285.22	10.33	5.48	19687.00	12.30	6.26	22823.68	13.57	6.97
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	111174.39	75.11	39.87	131089.00	81.93	41.71	181485.44	107.92	55.42
30	Other Contracts	58628.22	39.61	21.02	65949.00	41.22	20.98	56487.03	33.59	17.25
31	Purchased Repairs	7275.34	4.92	2.61	8316.00	5.20	2.65	8314.64	4.94	2.54
32	Workshop Debit	12502.02	8.45	4.48	14279.02	8.92	4.54	12514.26	7.44	3.82
33	Welfare Expenses	13336.66	9.01	4.78	17005.98	10.63	5.41	18587.85	11.05	5.68
34	Other Misc. Expenses	44872.77	30.32	16.09	30768.00	19.23	9.79	25529.35	15.18	7.80
35	CSR	854.88	0.58	0.31	1218.00	0.76	0.39	413.06	0.25	0.13
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	8760.60	5.92	3.14	9599.99	6.00	3.05	10569.60	6.29	3.23
39	**Sub-total (13,14,20,21,22 to 38)**	**640168.36**	**432.52**	**229.56**	**794691.01**	**496.69**	**252.86**	**813364.65**	**483.67**	**248.37**

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2022
(Overall)

OA/2

	EXPENDITURE	Prog Mar 21 (Conf)			Prog Mar 22 Budget			Prog Mar 22 Actual		
		Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-6.70	0.00	0.00	0.00	0.00	0.00	77.77	0.05	0.02
43	OBR Adjustment	-105916.99	-71.56	-37.98	-9135.00	-5.71	-2.91	-28929.18	-17.20	-8.83
44	Interest	858.50	0.58	0.31	805.97	0.50	0.26	909.56	0.54	0.28
45	Depreciation	46602.76	31.49	16.71	58977.00	36.86	18.77	52916.29	31.47	16.16
46	Prov for Land Reclmn	7580.71	5.12	2.72	8093.00	5.06	2.58	6107.67	3.63	1.87
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	9494.79	6.41	3.40	6683.01	4.18	2.13	3783.70	2.25	1.16
49	Prov for Leave Encashment (Acturial)	3513.57	2.37	1.26	-1590.99	-0.99	-0.51	-155.38	-0.09	-0.05
50	Prov for Sundry Debtors	1553.83	1.05	0.56	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**-36319.53**	**-24.54**	**-13.02**	**63832.99**	**39.90**	**20.31**	**34710.43**	**20.64**	**10.60**
52	**Total Cost (39 + 51)**	**603848.83**	**407.98**	**216.53**	**858524.00**	**536.59**	**273.17**	**848075.08**	**504.31**	**258.96**
53	**Gross Sale Value of Raw Coal**	1315894.83	889.06	471.86	1445965.99	903.75	460.08	1725537.76	1026.10	526.90
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**28588.86**	**19.32**	**10.25**	0.00	**0.00**	0.00	**-18317.22**	**-10.89**	**-5.59**
57	**Sale Value of Production (53 + 56)**	**1344483.69**	**908.37**	**482.11**	**1445965.99**	**903.75**	460.08	**1707220.54**	**1015.20**	**521.31**
58	Grade Slipage	-24113.93	-16.29	-8.65	-17964.99	-11.23	-5.72	16716.13	9.94	5.10
59	Silo Charges & Incentive	2422.96	1.64	0.87	4411.00	2.76	1.40	1009.91	0.60	0.31
60	Addl Crushing Charges	125432.12	84.75	44.98	136000.00	85.00	43.27	152558.00	90.72	46.58
61	Performance Incentives	938.58	0.63	0.34	0.00	0.00	0.00	10214.39	6.07	3.12
62	**Net S. Value of R. Coal (57 to 61)**	**1449163.42**	**979.10**	**519.65**	**1568412.00**	**980.28**	**499.04**	**1887718.97**	**1122.54**	**576.43**
63	**Profit/Loss on Coal (62 - 52)**	**845314.59**	**571.12**	**303.12**	**709888.00**	**443.69**	**225.87**	**1039643.89**	**618.23**	**317.46**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (HQ)	62624.48	42.31	22.46	20.00	0.01	0.01	47000.07	27.95	14.35
66	Int on Parking fund with CIL	19.97	0.01	0.01	65009.00	40.63	20.68	583.04	0.35	0.18
67	Interest on MF and Tax Free Bond	11334.42	7.66	4.06	7071.99	4.42	2.25	19751.18	11.75	6.03
68	**Total Interest on Surplus Funds**	**73978.87**	**49.98**	**26.53**	**72100.99**	**45.06**	22.94	**67334.29**	**40.04**	**20.56**
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	366.70	0.25	0.13	0.00	0.00	0.00	23256.95	13.83	7.10
71	Rebate on Power Duty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Interest others (gratutiy, LE)	0.00	0.00	0.00	0.00	0.00	0.00	12197.07	7.25	3.72
73	Others	-706.43	-0.48	-0.25	0.00	0.00	0.00	-46.54	-0.03	-0.01
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	-293.85	-0.17	-0.09
75	Expenditure related to Capital projects	0.00	0.00	0.00	0.00	0.00	0.00	-65.40	-0.04	-0.02
76	Profit on Purchased coal	7725.19	5.22	2.77	0.00	0.00	0.00	4215.87	2.51	1.29
	Overall Profit & Loss (62,68 to 74)	**926678.92**	**626.09**	**332.29**	**781988.99**	**488.75**	**248.81**	**1146242.28**	**681.62**	**350.01**

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2022
(Opencast)

	PARTICULARS	Prog Mar 21 (Conf)			Prog Mar 22 Budget			Prog Mar 22 Actual		
	Total Production - Coal (L Te)	1474.777			1594.800			1676.672		
	Departmental Prodn - Coal (L Te)	20.064			0.000			12.351		
	Hired Prodn - Coal (L Te)	65.008			41.000			45.117		
	Cont.Surface Miner - Coal (L Te)	1055.831			1170.700			1265.166		
	Deptt. Surface Miner - Coal (L Te)	333.874			383.100			354.038		
	Total Revenue - Coal (L Te)	**1474.777**			**1594.800**			**1676.672**		
	Internal Consumption (L Te)	0.000			0.000			0.000		
	Net Saleable Coal (L Te)	**1474.777**			**1594.800**			**1676.672**		
	Departmental OBR (L Cum)	189.678			236.400			194.948		
	Contr OBR (L Cum)	1478.568			1711.300			1831.065		
	Surface Miner - Rejects (L Cum)	63.256			52.300			47.655		
	Total Revenue OBR (L Cum)	**1731.502**			**2000.000**			**2073.668**		
	Total OBR (L Cum)	1731.502			2000.000			2073.668		
	Composite Production (L Cum)	2784.914			3139.143			3271.291		
	Despatch (L Te)	**1436.690**			**1594.800**			**1748.531**		
	Manpower (No.) (End of Month)	13705						14038		
	Manshifts - Actual (Lakh)	39.388			38.769			41.141		
	Manshifts - Adjusted (Lakh)	43.479			42.303			42.539		
	O.M.S. (Te)	33.92			37.70			39.41		
	E.M.S. (Rs)	4529.31			5622.78			4929.00		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	87257.36	59.17	31.33	97852.25	61.36	31.17	100024.16	59.66	30.58
2	Normal OT	8062.60	5.47	2.90	7813.99	4.90	2.49	7459.31	4.45	2.28
3	Sunday OT	10407.99	7.06	3.74	9538.00	5.98	3.04	13536.90	8.07	4.14
4	Holiday OT	3590.05	2.43	1.29	3287.01	2.06	1.05	4155.79	2.48	1.27
4a	**Total Sunday/Holiday OT**	**13998.04**	**9.49**	**5.03**	**12825.01**	**8.04**	**4.09**	**17692.69**	**10.55**	**5.41**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	167.11	0.11	0.06	108.99	0.07	0.03	87.25	0.05	0.03
8	LLTC/LTC/RRF	586.69	0.40	0.21	509.98	0.32	0.16	489.27	0.29	0.15
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	2050.19	1.22	0.63
10	Other Perquisites	66089.16	44.81	23.73	84247.51	52.83	26.84	66482.12	39.65	20.32
11	Prov for PRP	2239.53	420.41	0.80	3331.99	644.86	1.06	4071.90	2.43	1.24
12	Prov for NCWA X	0.00	0.00	0.00	11300.00	7.09	3.60	4427.08	2.64	1.35
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**178400.49**	**120.97**	**64.06**	**217989.72**	**136.69**	**69.44**	**202783.97**	**120.94**	**61.99**
	Area Office	51417.12	34.86	18.46	76803.98	48.16	24.47	95811.54	57.14	29.29
	HQ Expenses	37330.60	25.31	13.40	46160.71	28.94	14.70	46490.36	27.73	14.21
	Apex Office Expenses	14747.50	10.00	5.30	15948.00	10.00	5.08	33533.80	20.00	10.25
14	**Total Administration**	**103495.22**	**70.18**	**37.16**	**138912.69**	**87.10**	**44.25**	**175835.70**	**104.87**	**53.75**
15	Explosives	18795.60	12.74	6.75	21590.99	13.54	6.88	38259.12	22.82	11.70
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00
17	POL	33553.16	22.75	12.05	58516.00	36.69	18.64	44152.60	26.33	13.50
18	HEMM Stores	9009.31	6.11	3.24	12840.00	8.05	4.09	7466.87	4.45	2.28
19	Other Stores	4177.16	2.83	1.50	6232.99	3.91	1.99	4866.94	2.90	1.49
20	**Total Stores (15-19)**	**65535.23**	**44.44**	**23.53**	**99179.98**	**62.19**	**31.59**	**94746.37**	**56.51**	**28.96**
21	**Power (Incl. GT Sets)**	**10883.41**	**7.38**	**3.91**	**11622.18**	**7.29**	**3.70**	**11218.96**	**6.69**	**3.43**
	Coal Trnsp: Pithead to Siding	150241.81	101.87	53.95	176025.01	110.37	56.07	191024.47	113.93	58.39
	Re-imb of Surface Trnsp Charges	-124314.07	-84.29	-44.64	-139220.35	-87.30	-44.35	-162142.89	-96.71	-49.57
	Evacuation Charges	-67698.55	-45.90		-71059.00	-44.56	-22.64	-97951.42	-58.42	-29.94
22	**Net Coal Transport**	**-41770.81**	**-28.32**	**-15.00**	**-34254.34**	**-21.48**	**-10.91**	**-69069.85**	**-41.19**	**-21.11**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	15285.22	10.36	5.49	19687.00	12.34	6.27	22823.68	13.61	6.98
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	111174.39	75.38	39.92	131089.00	82.20	41.76	181485.44	108.24	55.48
30	Other Contracts	58265.94	39.51	20.92	65499.00	41.07	20.87	56153.66	33.49	17.17
31	Purchased Repairs	7041.65	4.77	2.53	7996.00	5.01	2.55	8027.26	4.79	2.45
32	Workshop Debit	12086.62	8.20	4.34	13855.39	8.69	4.41	11723.34	6.99	3.58
33	Welfare Expenses	10540.30	7.15	3.78	13005.98	8.16	4.14	14723.34	8.78	4.50
34	Other Misc. Expenses	44226.27	29.99	15.88	29101.74	18.25	9.27	25342.51	15.11	7.75
35	CSR	848.16	0.58	0.30	1100.00	0.69	0.35	408.17	0.24	0.12
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	8728.62	5.92	3.13	9568.80	6.00	3.05	10536.84	6.28	3.22
39	**Sub-total (13,14,20,21,22 to 38)**	**584740.71**	**396.49**	**209.97**	**724353.14**	**454.20**	**230.75**	**746739.39**	**445.37**	**228.27**

No 43

Scanned with CamScanner

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2022
(Opencast)

	EXPENDITURE	Prog Mar 21 (Conf)			Prog Mar 22 Budget			Prog Mar 22 Actual		
		Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-6.70	0.00	0.00	0.00	0.00	0.00	77.77	0.05	0.02
43	OBR Adjustment	-105916.99	-71.82	-38.03	-9135.00	-5.73	-2.91	-28929.18	-17.25	-8.84
44	Interest	857.24	0.58	0.31	802.99	0.50	0.26	909.56	0.54	0.28
45	Depreciation	45383.26	30.77	16.30	57552.47	36.09	18.33	52115.26	31.08	15.93
46	Prov for Land Reclmn	7387.91	5.01	2.65	7882.77	4.94	2.51	5940.47	3.54	1.82
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	7855.22	5.33	2.82	5367.58	3.37	1.71	3118.15	1.86	0.95
49	Prov for Leave Encashment (Acturial)	2893.14	1.96	1.04	-1271.48	-0.80	-0.41	-125.45	-0.07	-0.04
50	Prov for Sundry Debtors	1551.87	1.05	0.56	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**-39995.05**	**-27.12**	**-14.36**	**61199.33**	**38.37**	**19.50**	**33106.58**	**19.75**	**10.12**
52	**Total Cost (39 + 51)**	**544745.66**	**369.37**	**195.61**	**785552.47**	**492.57**	**250.24**	**779845.97**	**465.12**	**238.39**
53	**Gross Sale Value of Raw Coal**	**1310528.61**	**888.63**	**470.58**	**1440160.93**	**903.04**	**458.78**	**1717455.64**	**1024.32**	**525.01**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**29746.84**	**20.17**	**10.68**	**0.00**	**0.00**	**0.00**	**-20040.90**	**-11.95**	**-6.13**
57	**Sale Value of Production (53 + 56)**	**1340275.45**	**908.80**	**481.26**	**1440160.93**	**903.04**	**458.78**	**1697414.74**	**1012.37**	**518.88**
58	Grade Slipage	-23812.61		**-8.55**	-17468.75	-10.95	-5.56	16683.90	9.95	5.10
59	Silo Charges & Incentive	2422.96	1.64	0.87	4411.00	2.77	1.41	1009.91	0.60	0.31
60	Addl Crushing Charges	124980.71	84.75	44.88	135558.00	85.00	43.18	152085.22	90.71	46.49
61	Performance Incentives	937.39	0.64	0.34	0.00	0.00	0.00	10182.92	6.07	3.11
62	**Net S. Value of R. Coal (57-58+60)**	**1444803.90**	**979.68**	**518.80**	**1562661.18**	**979.85**	**497.80**	**1877376.69**	**1119.70**	**573.89**
63	**Profit/Loss on Coal (53 - 49)**	**900058.24**	**610.30**	**323.19**	**777108.71**	**487.28**	**247.55**	**1097530.72**	**654.59**	**335.50**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (HQ)	15.43	0.01	0.01	20.00	0.01	0.01	31.52	0.02	0.01
66	Int on Parking Fund with CIL	0.00	0.00	0.00	65009.00	40.76	20.71	0.00	0.00	0.00
67	Dividend from Mutual Fund & Tax free Bond	0.00	0.00	0.00	7071.99	4.43	2.25	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**15.43**	**0.01**	**0.01**	**72100.99**	**45.21**	**22.97**	**31.52**	**0.02**	**0.01**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Rebate on Power Duty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Interest others (gratutiy, LE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-706.43	-0.48	-0.25	0.00	0.00	0.00	-46.16	-0.03	-0.01
74	Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00	-289.33	-0.17	-0.09
75	Expenditure related to Capital projects	0.00	0.00	0.00	0.00	0.00	0.00	-65.40	-0.04	-0.02
	Overall Profit & Loss (61,66 to 71)	**899367.24**	**609.83**	**322.94**	**849209.70**	**532.49**	**270.52**	**1097161.35**	**654.37**	**335.39**

No — 13 (A)

Scanned with CamScanner

Mahanadi Coalfields Limited **UG/1**

Sambalpur

Confirmed Working Result - Mar 2022

(Underground)

	PARTICULARS	Prog Mar 21 (Conf)	Prog Mar 22 Budget	Prog Mar 22 Actual
	Total Production - Coal (L Te)	5.348	5.200	5.005
	Departmental Prodn - Coal (L Te)	5.348	5.200	5.005
	Hired Prodn - Coal (L Te)	0.000	0.000	0.000
	Cont.Surface Miner - Coal (L Te)	0.000	0.000	0.000
	Deptt. Surface Miner - Coal (L Te)	0.000	0.000	0.000
	Total Revenue - Coal (L Te)	**5.348**	**5.200**	**5.005**
	Internal Consumption (L Te)	0.021	0.033	0.023
	Net Saleable Coal (L Te)	**5.327**	**5.167**	**4.982**
	Departmental OBR (L Cum)	0.000	0.000	0.000
	Contr OBR (L Cum)	0.000	0.000	0.000
	Surface Miner - Rejects (L Cum)	0.000	0.000	0.000
	Total Revenue OBR (L Cum)	**0.000**	**0.000**	**0.000**
	Total OBR (L Cum)	0.000	0.000	0.000
	Composite Production (L Cum)			
	Despatch (L Te)	**5.378**	**5.200**	**5.384**
	Manpower (No.) (End of Month)	3236	3114	2948
	Manshifts - Actual (Lakh)	8.864	9.703	8.793
	Manshifts - Adjusted (Lakh)	8.864	9.703	8.793
	O.M.S. (Te)	0.60	0.54	0.569
	E.M.S. (Rs)	4116.88	4593.45	4186.90

	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1	Salaries & Wages	18708.02	3511.92	22181.76	4292.97	19966.51	4007.73
2	Normal OT	926.37	173.90	862.01	166.83	978.70	196.45
3	Sunday OT	0.00	0.00	0.00	0.00	1032.75	207.30
4	Holiday OT	1083.94	203.48	992.00	191.99	222.19	44.60
4a	**Total Sunday/Holiday OT**	**1083.94**	**203.48**	**992.00**	**191.99**	**1254.94**	**251.89**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	99.14	18.61	60.00	11.61	46.64	9.36
9	Retirement Gratuity	0.00	0.00	-0.01	0.00	1345.40	270.05
10	Other Perquisites	15373.17	2885.90	16924.53	3275.50	11862.73	2381.12
11	Prov for PRP	301.40	56.58	450.00	87.09	439.48	88.21
12	Prov for NCWA X	0.00	0.00	3100.00	599.96	921.02	184.87
13	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**36492.04**	**6850.39**	**44570.29**	**8625.95**	**36815.42**	**7389.69**
	Area Office	9889.30	1856.45	12819.79	2481.09	20033.25	4021.13
	HQ Expenses	133.01	24.97	150.52	29.13	139.03	27.91
	Apex Office Expenses	53.50	10.04	52.00	10.06	100.20	20.11
14	**Total Administration**	**10075.81**	**1891.46**	**13022.31**	**2520.28**	**20272.48**	**4069.14**
15	Explosives	170.31	31.97	249.99	48.38	218.91	43.94
16	Timber	16.10	3.02	20.00	3.87	42.36	8.50
17	POL	130.62	24.52	370.01	71.61	158.72	31.86
18	HEMM Stores	3.73	0.70	0.00	0.00	12.16	2.44
19	Other Stores	1031.72	193.68	1200.00	232.24	1134.28	227.68
20	**Total Stores (15-19)**	**1352.48**	**253.89**	**1840.00**	**356.11**	**1566.43**	**314.42**
21	**Power (Incl. GT Sets)**	**3321.61**	**623.54**	**3639.83**	**704.44**	**2979.13**	**597.98**
	Coal Trnsp: Pithead to Siding	418.02	78.47	600.00	116.12	251.00	50.38
	Re-imb of Surface Trnsp Charges	-458.99	-86.16	-83.64	-16.19	-456.99	-91.73
	Evacuation Charges	-266.25	-49.98	-260.00	-50.32	-304.58	-61.14
22	**Net Coal Transport**	**-307.22**	**-57.67**	**256.36**	**49.61**	**-510.57**	**-102.48**
23	Sand Transport	0.00	0.00	0.00	0.00	1.70	0.34
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	362.28	68.01	450.00	87.09	333.37	66.91
31	Purchased Repairs	233.69	43.87	320.00	61.93	287.38	57.68
32	Workshop Debit	415.40	77.98	423.63	81.99	790.92	158.76
33	Welfare Expenses	2796.36	524.94	4000.00	774.14	3864.51	775.69
34	Other Misc. Expenses	646.50	121.36	1666.26	322.48	186.84	37.50
35	CSR	6.72	1.26	118.00	22.84	4.89	0.98
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	31.98	6.00	31.19	6.04	32.76	6.58
39	**Sub-total (13,14,20,21,22 to 38)**	**55427.65**	**10405.04**	**70337.87**	**13612.90**	**66625.26**	**13373.20**

No 43 (B)

Scanned with CamScanner

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Mar 2022
(Underground)

	EXPENDITURE	Prog Mar 21 (Conf)			Prog Mar 22 Budget			Prog Mar 22 Actual		
		Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)	
40	V.R.S	0.00	0.00		0.00	0.00		0.00	0.00	
41	Prov-stock deterioration	0.00	0.00		0.00	0.00		0.00	0.00	
42	Prov-store Obsolence	0.00	0.00		0.00	0.00		0.00	0.00	
43	OBR Adjustment	0.00	0.00		0.00	0.00		0.00	0.00	
44	Interest	1.26	0.24		2.98	0.58		0.00	0.00	
45	Depreciation	1219.50	228.93		1424.53	275.70		801.03	160.78	
46	Prov for Land Reclmn/mine clo plan	192.80	36.19		210.23	40.69		167.20	33.56	
47	Stowing Subsidy	0.00	0.00		0.00	0.00		0.00	0.00	
48	Prov for Gratuity (Acturial)	1639.57	307.78		1315.43	254.58		665.55	133.59	
49	Prov for Leave Encashment (Acturial)	620.43	116.47		-319.51	-61.84		-29.93	-6.01	
50	Prov for Sundry Debtors	1.96	0.37		0.00	0.00		0.00	0.00	
51	**Sub-total (40 to 50)**	**3675.52**	**689.98**		**2633.66**	**509.71**		**1603.85**	**321.93**	
52	**Total Cost (39 + 51)**	**59103.17**	**11095.02**		**72971.53**	**14122.61**		**68229.11**	**13695.12**	
53	**Gross Sale Value of Raw Coal**	**5366.22**	**1007.36**		**5805.06**	**1123.49**		**8082.12**	**1622.26**	
54	Net Op. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**-1157.98**	**-217.38**		**0.00**	**0.00**		**1723.68**	**345.98**	
57	**Sale Value of Production (53 + 56)**	**4208.24**	**789.98**		**5805.06**	**1123.49**		**9805.80**	**1968.25**	
58	Grade Slipage	-301.32	-56.56		-496.24	-96.04		32.23	6.47	
59	Silo Charges	0.00	0.00		0.00	0.00		0.00	0.00	
60	Addl Crushing Charges	451.41	84.74		442.00	85.54		472.78	94.90	
61	Performance Incentives	1.19	0.22		0.00	0.00		31.47	6.32	
62	**Net S. Value of R. Coal (57-58+60)**	**4359.52**	**818.38**		**5750.82**	**1112.99**		**10342.28**	**2075.93**	
63	**Profit/Loss on Coal (53 - 49)**	**-54743.65**	**-10276.64**		**-67220.71**	**-13009.62**		**-57886.83**	**-11619.20**	
64	Interest on Power Bonds	0.00	0.00		0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00		0.00	0.00		0.00	0.00	
66	Interest on Perked Funds with CIL	0.00	0.00		0.00	0.00		0.00	0.00	
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00		0.00	0.00		0.00	0.00	
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**		**0.00**	**0.00**		**0.00**	**0.00**	
69	Write back of S Debtors	0.00	0.00		0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00		0.00	0.00		0.00	0.00	
71	Rebate on Power Duty	0.00	0.00		0.00	0.00		0.00	0.00	
72	Interest others (gratutiy, LE)	0.00	0.00		0.00	0.00		0.00	0.00	
73	Others	0.00	0.00		0.00	0.00		0.00	0.00	
74	Impairment of Assets	0.00	0.00		0.00	0.00		-4.52	-0.91	
75	Expenditure related to Capital projects	0.00	0.00		0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	**-54743.65**	**-10276.64**		**-67220.71**	**-13009.62**		**-57891.35**	**-11620.10**	

No 43 (c)

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EXCAVATION

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"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2022

{PROVISIONAL}

Month:April-2022

Project	Mine Capcity as on 1.4.2022	Mine Capcity for the month Apr-22	Composite Production Apr-22	% Capacity Utilisation			
				Apr-22	Apr-21	Mar-22	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	0.228	0.099	43.29	38.87	24.96	11.36
Samleswari	8.25	0.678	0.177	26.05	76.91	102.44	-66.13
IB VALLEY AREA	11.02	0.906	0.275	30.38	54.90	57.61	-44.66
Belpahar	6.29	0.517	0.009	1.67	43.35	12.61	-96.16
Lakhanpur	9.69	0.796	0.480	60.24	77.87	92.61	-22.64
LAKHANPUR AREA	15.98	1.313	0.488	37.18	66.64	66.57	-44.20
Basundhara (W)	3.46	0.284	0.084	29.56	50.38	41.48	-41.32
MAHALAXMI AREA	3.46	0.284	0.084	29.56	50.38	41.48	-41.32
Garjanbahal	16.47	1.354	0.776	57.30	41.65	104.47	37.58
Kulda	0	0.000	0.000	-	25.63	0.00	--
BASUNDHARA AREA	16.47	1.354	0.776	57.30	40.91	104.47	40.05
Jagannath	5.61	0.461	0.118	25.68	41.03	73.13	-37.40
Ananta	9.95	0.818	0.237	29.03	45.97	40.97	-36.86
Bhubaneswari							
JAGANNATH AREA	15.56	1.279	0.356	27.82	44.67	49.43	-37.72
Bharatpur	8.59	0.706	0.155	21.97	51.04	39.83	-56.96
BHARATPUR AREA	8.59	0.706	0.155	21.97	37.32	39.83	-41.13
Lingaraj	13.4	1.101	0.447	40.56	46.47	50.12	-12.72
Lingaraj Area	13.4	1.101	0.447	40.56	46.47	50.12	-12.72
Balaram	14.64	1.203	0.390	32.41	15.01	50.05	115.92
Hingula	6.56	0.539	0.207	38.37	28.72	37.15	33.59
HINGULA AREA	21.2	1.742	0.597	34.26	20.49	44.90	67.23
M C L	105.65	8.684	3.18	36.60	41.27	54.49	-11.32

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

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%UTILIZATION OF HEMM(Absolute)

Company: MCL

APRIL 2022

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22	APR'21	APR'22	APR'21	APR'22	APR'21	APR'22	APR'21	APR'22	APR'21
Lajkuta	*34*	*20*		*30*	*15*	*13*	*12*	*13*	6	8
Samleswari	*31*	*53*	23	*57*	*16*	*28*	*18*	*21*	15	14
IB VALLEY AREA	***32***	***32***	**23**	***44***	***16***	***19***	***15***	***17***	**9**	**12**
Belpahar	*12*	*27*			*3*	*27*	*17*	*29*	0	12
Lakhanpur	*27*	*38*	53	*42*	*18*	*26*	*24*	*22*	27	30
LAKHANPUR AREA	***23***	***34***	**53**	***42***	***13***	***26***	***22***	***24***	**18**	**22**
Basundhara We	*9*	*14*	41	*43*	*2*	*15*	*6*	*16*	3	100
MAHALAXMI AREA	***9***	***14***	**41**	***43***	***2***	***15***	***6***	***16***	**3**	**100**
Garjanbahal	14	23	51	43	15	27	23	29	16	26
Kulda	*21*	*7*					*19*	*19*		
BASUNDHARA AREA	***14***	***19***	51	***43***	***15***	***27***	***22***	***23***	**16**	**26**
Jagannath	*25*	*42*			*17*	*31*	*18*	*21*	8	24
Ananta	*20*	*35*	65	*48*	*19*	*36*	*16*	*19*	9	31
JAGANNATH AREA	***22***	***36***	65	***48***	***18***	***34***	***17***	***19***	**8**	**28**
Bhubaneswari	*20*	*19*					*14*	*16*		
Bhubaneswari Area	***20***	***19***					***14***	**16**		
Bharatpur	*16*	*30*			*14*	*30*	*17*	*27*	6	19
BHARATPUR AREA	*16*	*30*			*14*	*30*	*17*	*27*	6	19
Lingaraj	*20*	*25*	33	*50*	*27*	*32*	*14*	*14*	14	11
Lingaraj Area	***20***	***25***	33	***50***	***27***	***32***	***14***	***14***	**14**	**11**
Balaram	*21*	*29*	34	*24*	*14*	*14*	*19*	*16*	10	10
Hingula	*32*	*28*	29	*34*	*14*	*20*	*22*	*28*	0	7
HINGULA AREA	***25***	***28***	32	***30***	***14***	***15***	***20***	***20***	***7***	***9***
M C L	***21***	***30***	**40**	***40***	***15***	***25***	***17***	***21***	**11**	**18**
CMPDI NORM ->	**58%**		— —		**50%**		**45%**		**40%**	

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"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2022

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'22	APR'21	APR'22	APR'21	APR'22	APR'21	APR'22	APR'21	APR'22	APR'21
Lajkura	93	66		90	80	91	60	78	93	95
Samleswari	91	90	87	81	91	80	88	83	96	95
IB VALLEY AREA	**92**	**75**	**87**	**86**	**86**	**87**	**74**	**80**	**94**	**95**
Belpahar	53	87			97	71	56	74	100	66
Lakhanpur	76	71	84	83	77	64	62	90	85	87
LAKHANPUR AREA	**70**	**77**	**84**	**83**	**84**	**66**	**60**	**86**	**90**	**78**
Basundhara West	64	80	88	70	80	88	73	79	96	100
MAHALAXMI AREA	64	80	88	70	80	88	73	79	96	100
Garjanbahal	86	64	73	89	85	91	80	80	95	64
Kulda	62	95					49	57		
BASUNDHARA AREA	**84**	**80**	**73**	**89**	**85**	**91**	**70**	**74**	**95**	**64**
Jagannath	71	66			93	95	79	78	97	84
Ananta	83	77	80	78	86	87	83	71	95	97
JAGANNATH AREA	**78**	**75**	**80**	**78**	**90**	**91**	**81**	**72**	**96**	**90**
Bhubaneswari	96	94					59	66		
BHUBANESWARI AREA	**96**	**94**					**59**	**66**		
Bharatpur	88	84			81	71	73	69	93	81
BHARATPUR AREA	**88**	**84**			**81**	**71**	**73**	**69**	**93**	**81**
Lingaraj	89	74	59	79	85	62	64	74	93	73
Lingaraj Area	**89**	**74**	**59**	**79**	**85**	**62**	**64**	**74**	**93**	**73**
Balaram	79	85	85	44	76	73	89	53	96	86
Hingula	84	93	81	76	90	89	81	84	99	93
HINGULA AREA	**81**	**87**	**84**	**62**	**81**	**77**	**87**	**64**	**97**	**89**
M C L	**82**	**77**	**77**	**76**	**84**	**78**	**72**	**74**	**94**	**84**
CMPDI NORM ->	**80%**		— —		**67%**		**70%**		**78%**	

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SPECIFIC DIESEL CONSUMPTION DURING 2021-22 & 2020-21						
PROJECT	FY: 2021-22			FY: 2020-21		
	HSD (Ltrs)	Composite Departmental Production (M CuM)	SDC (Lt/CuM)	HSD (Ltrs)	Composite Departmental Production (M CuM)	SDC (Lt/CuM)
LINGARAJ	5061960	4.7058	1.08	5048059	5.447	0.93
BHARATPUR	4448095	2.4952	1.78	5580256	4.022	1.39
ANANTA	3842804	3.6841	1.04	3181946	3.152	1.01
JAGANNATH	3286053	2.2086	1.49	3520912	2.334	1.51
HINGULA	2799005	2.4908	1.12	3069689	3.59	0.86
BALRAM	4099094	4.6642	0.88	4378171	5.447	0.80
LAKHANPUR	6123341	6.8519	0.89	4518356.03	5.135	0.88
BELPAHAR	2590135	1.3347	1.94	2139340	1.546	1.38
SAMALESWARI	3440251	2.9606	1.16	1839855.5	2.128	0.86
LAJKURA	2138508	2.9228	0.73	1883300	1.625	1.16
GARJANBAHAL	4870498	7.7135	0.63	4142282	7.796	0.53
BASUNDHARA	820001	0.7969	1.03	1087450	1.163	0.94
TOTAL	43519745	42.8291	1.02	40389616.5	43.385	0.93

* Diesel consumption and Production of Bhubaneswari & Kulda OCP not included in the above calculation
* Only Departmental Production have been considered.
* The HSD consumption figures as per the Monthly consumption reports received from the projects

No -- 47

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ELECTRICAL & MECHANICAL

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Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF APRIL 2022 & PROGRESSIVE UP TO APRIL 2022-VIS-APRIL 2021 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		APR'22	Prog.	APR'21	Prog.	Monthly	Yearly	APR'22	APR'21		APR'22	Prog.	APR'21	Prog.	APR'22	Prog.	APR'22	Prog.	APR'21	Prog.	APR'21	Prog.
1	Nandira	3705	3705	4939	4939	-24.98	-24.98	7	10	4	20.36	20.36	19.00	19.00	91.14	91.14	12.64	12.64	90.10	90.10	26.99	26.99
Talcher area		**3705**	**3705**	**4939**	**4939**	**-24.98**	**-24.98**	**7**	**10**	**4**	**20.36**	**20.36**	**19.00**	**19.00**	**91.14**	**91.14**	**12.64**	**12.64**	**90.10**	**90.10**	**26.99**	**26.99**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF APRIL 2022 & PROGRESSIVE UP TO APRIL 2022-VIS-APRIL 2021 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		APR'22	Prog.	APR'21	Prog.	Monthly	Yearly	APR'22	APR'21		APR'22	Prog.	APR'21	Prog.	APR'22	Prog.	APR'22	Prog.	APR'21	Prog.	APR'21	Prog.
1	OR-2	17365	17365	20180	20180	-13.95	-13.95	8	8	5	83.49	83.49	97.02	97.02	59.81	59.81	33.81	33.81	97.08	97.08	33.31	33.31
2	HBI	13350	13350	19850	19850	-32.75	-32.75	8	8	4	64.18	64.18	95.43	95.43	76.98	76.98	17.67	17.67	84.56	84.56	23.57	23.57
Orient area		**30715**	**30715**	**40030**	**40030**	**-23.27**	**-23.27**	**16**	**16**	**9**	**73.83**	**73.83**	**96.23**	**96.23**	**68.40**	**68.40**	**25.74**	**25.74**	**90.82**	**90.82**	**28.44**	**28.44**

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POWER CONSUMPTION REPORT FOR APRIL 2022

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Composite Production	Specific Consumption		Power cost		Unit price
													Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	19130.00	0.00	0.99	0.00	0.00	9847800	64266690	3051430	5619541	7461188	3.23	1.32	21.06	8.61	6.53
	Lakhanpur OCP							968916	6323141	1835055	3162813	4268268	0.53	0.23	3.45	1.48	6.53
	Belpahar OCP							1421102	9274104	389278	590012	824517	3.65	1.72	23.82	11.25	6.53
	Samaleswari OCP							1553445	10137774	438074	726619	990519	3.55	1.57	23.14	10.23	6.53
	Lajkura OCP							617243	4028125	358308	1140097	1355945	1.72	0.46	11.24	2.97	6.53
	CWS, IB C.F.							61172	399208								6.53
	Central Hospital, Ib Valley Coalfields							282190	1841570								6.53
	OC 2							2005227	13086101	17365		12404	115.48		753.59		6.53
	OC 3							515572	3364622	0		0	#DIV/0!		#DIV/0!		6.53
	OC 4							379960	2479617	0		0					6.53
	HRC							297850	1943768	0		0	-		-		6.53
	HBI							1745123	11388663	13350		9536	130.72		853.08		6.53
Nandira S/s, LRI-21		36000.00	35040.00	0.00	1.00	0.00	0.00	18379600	112712835	7482381	9504878	14012751	2.46	1.31	15.06	8.04	6.13
	Jagannath OCP							1497064	9180738	438215	845855	1109840	3.42	1.35	20.95	8.27	6.13
	Balanda OCP							1891724	11600989	0	0	0	-	-	-	-	6.13
	Ananta OCP							1145155	7022657	1091606	2857028	3514622	1.05	0.33	6.43	2.00	6.13
	Bhubaneswari OCP							413030	2532907	2538130	726781	2255775	0.16	0.18	1.00	1.12	6.13
	C.W.S., Talcher							316169	1938905								6.13
	Hingula OCP							1039147	6372565	640850	1116152	1502206	1.62	0.69	9.94	4.24	6.13
	Balram OCP							1232228	7556634	559018	1384587	1721345	2.20	0.72	13.52	4.39	6.13
	Talcher Mine							951021	5832135			0		#DIV/0!			6.13
	Deulbera Mine							888670	5449764								6.13
	Nandira Mine							545359	3344412	3705		2646	147.20		902.68		6.13
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							1064922	6530631								6.13
	IWSS, Talcher							378984	2324118								6.13
	Handidhua Mine							590888	3623618								6.13
	Lingaraj OCP							3131817	19205857	1349295	1795193	2608021	2.32	1.20	14.23	7.36	6.13
	Bharatpur OCP							3293423	20196904	861562	779282	1298295	3.82	2.54	23.44	15.56	6.13
Basundhara, RRKL/2-0016		6000.00	3555.60	0.00	0.83	0.00	0.00	1748000	11788550	2899163	2292661	4039145	0.60	0.43	4.07	2.92	6.74
Kaniha, LRI-0067		665.50	551.60	0.00	0.92	0.00	0.00	110240	772579	879151	570297	1099906	0.13	0.10	0.88	0.70	7.01
A.V.Colony, BRL/1-0076		1400.00	918.00	0.00	0.99	0.00	0.00	415815	2183479								5.25
J.V.Office, BRL/1-0025		900.00	840.00	0.00	0.99	0.00	0.00	197160	1446288								7.34
J.V.Colony, BRL/1-0077		560.00	507.00	0.00	1.00	0.00	0.00	270540	1414512								5.23
TOTAL MCL		67775.50	60542.20	0.00	0.98	0.00	0.00	30969155	194584933	14312125	17987377	26612990	2.16	1.16	13.60	7.31	6.28

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Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for the April 2022

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		April' 2022	Prog'22-23	April'2021	Prog'21-22	April' 2022	Prog'22-23	April'2021	Prog'21-22
Jagannath OCP	CHP (1.0)	0.000	0.000	0.005	0.005	0.00%	0.00%	6.40%	6.40%
	FB (2.0)	0.058	0.058	0.099	0.099	34.60%	34.60%	59.27%	59.27%
Ananta OCP	FB (1.0)	0.081	0.081	0.034	0.034	97.03%	97.03%	40.98%	40.98%
Lajkura OCP	FB (1.0)	0.000	0.000	0.051	0.051	0.00%	0.00%	61.38%	61.38%
Lingaraj OCP	FB (2.0)	0.270	0.270	0.052	0.052	161.92%	161.92%	31.10%	31.10%
Bharatpur OCP	CHP (3.5)	0.206	0.206	0.185	0.185	70.74%	70.74%	63.35%	63.35%
Total	**10.5**	**0.615**	**0.615**	**0.426**	**0.426**	**70.25%**	**70.25%**	**48.69%**	**48.69%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPC.

2. Crushing at Lajkura OCP is NIL as no coal is received from mine.

No 50

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SAFETY & TRAINING

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	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	April' 2022 (Compared to the same period of last year)

TABLE-I

Particulars	2022	2021
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	3	1
Serious Injuries	3	1

TABLE - II

Sl. No	Paticulars	Details	This Month	This Month	Progr. from January to April		Progr. From April to April	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2022	2021	2022	2021	2022-23	2021-22
1	Coal Production (in MT)	From UG Mines	0.034	0.045	0.161	0.192	0.034	0.045
		From OC Mines	14.278	10.590	65.195	56.605	14.278	10.590
		Overall.	**14.312**	**10.635**	**65.356**	**56.797**	**14.312**	**10.635**
2	Coal Production (in M.Cum.)	From UG Mines	0.020	0.027	0.097	0.116	0.020	0.027
		From OC Mines	8.601	6.380	39.274	34.099	8.601	6.380
		Overall.	**8.622**	**6.407**	**39.371**	**34.215**	**8.622**	**6.407**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	17.987	16.228	58.748	65.938	17.987	16.228
4	Production of excavated material in MM3	From UG Mines	0.020	0.027	0.097	0.116	0.020	0.027
		From OC Mines	26.588	22.608	98.022	100.037	26.588	22.608
		Overall.	**26.609**	**22.635**	**98.119**	**100.153**	**26.609**	**22.635**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.526	0.686	2.135	2.709	0.526	0.686
	(in Lakhs)	In OC mines (Including surface of OC mines)	6.819	3.108	27.570	12.309	6.819	3.108
		Overall	**7.345**	**3.794**	**29.705**	**15.018**	**7.345**	**3.794**
6	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	0	1	0	1
		Overall	0	1	0	1	0	1
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	-1	0	-1	0	-1	-1
		Overall	-1	0	-1	0	-1	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	-100	-100	-100	-50	-100	-100
		Overall	-100	-100	-100	-25	-100	-100
10	Fatality rate per Mte	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.094	0.000	0.018	0.000	0.094
		Overall	0.000	0.094	0.000	0.018	0.000	0.094
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.044	0.000	0.010	0.000	0.044
		Overall	0.000	0.044	0.000	0.010	0.000	0.044
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.965	0.000	0.244	0.000	0.965
		Overall	0.000	0.791	0.000	0.200	0.000	0.791
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	1	3	1	1	1
		Overall	1	1	3	1	1	1
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	2	3	0	2
		Overall	0	-1	2	1	0	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	0	0	200	42.8571429	0	40
		Overall	0	0	200.00	10.00	0	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.070	0.094	0.046	0.018	0.070	0.094
		Overall	0.070	0.094	0.046	0.018	0.070	0.094
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.038	0.044	0.031	0.010	0.038	0.044
		Overall	0.038	0.044	0.031	0.010	0.038	0.044
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.440	0.965	0.326	0.244	0.440	0.965
		Overall	0.408	0.791	0.303	0.200	0.408	0.791
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

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TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2022 TO APRIL 2022)

PLACE	FATAL		SERIOUS	
	2022	2021	2022	2021
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	2(2)	0(0)
Surface	0(0)	1(1)	1(1)	1(1)
TOTAL	0(0)	1(1)	3(3)	1(1)

CAUSE	FATAL (JANUARY TO APRIL)		SERIOUS (JANUARY TO APRIL)	
	2022	2021	2022	2021
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	1(1)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	1(1)	0(0)
Miscellaneous	0(0)	1(1)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**1(1)**	**3(3)**	**1(1)**

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CALENDAR YEAR 2022 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2022 (JANUARY to APRIL)				FATALITY – 2021 (JANUARY to APRIL)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

CALENDAR YEAR 2022 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2022 (JANUARY to APRIL)				SERIOUS – 2021 (JANUARY to APRIL)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**2(2)**	**1(1)**	**3(3)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

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REPORT UPTO THE MONTH OF APRIL'2022 (FINANCIAL YEAR 2022-23)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2022-23		2021-22	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	1(1)	1(1)	1(1)
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
APRIL				
TOTAL	0(0)	1(1)	1(1)	1(1)

FINANCIAL YEAR 2022-23
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	APRIL'22		APRIL'21		PROG- 2022-23 UPTO APRIL		PROG- 2021-22 UPTO APRIL	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	1(1)	1(1)	0(0)	1(1)	1(1)	1(1)

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Monthly Training Report of MCL for the month of Apr-2022

Report Summary	Last Year 2021-22	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**13975**	1187	1187
Total No of Person Trained in House Trainig Cenres	**12448**	1150	1150
Total No of Person Trained in outside Training Centres	**1527**	37	37
Total no. of Training Maandays (TMD) achieved	**131755**	12397	12397

Monthly Report:	Last Year 2021-22	Total Nos. Trained this Month (April'2022)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3162	143	346	143	346
Total Supervisors	876	8	10	8	10
Total Workers	4485	266	2399	266	2399
Total Contractual Workers	5452	770	9642	770	9642
Total	**13975**	**1187**	**12397**	**1187**	**12397**
External Programme within India (HRD Dept., HQ)					
No. of Prog	124	11		11	
Executives	1484	37	148	37	148
Supervisor	42	0	0	0	0
worker	1	0	0	0	0
Total	**1527**	**37**	**148**	**37**	**148**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	34	2		2	
Executives	1307	64	114	64	114
Supervisor	60	6	6	6	6
worker	41	4	4	4	4
Total	**1408**	**74**	**124**	**74**	**124**
Training Conducted by BTI, Lakhanpur					
No. of Prog	41	6		6	
Executives	104	42	84	42	84
Supervisor	636	2	4	2	4
worker	550	50	146	50	146
Total	**1290**	**94**	**234**	94	234
Training Conducted by MEETI, Talcher					
No. of Prog	39	0		0	
Executives	267	0	0	0	0
Supervisor	138	0	0	0	0
worker	371	0	0	0	0
Total	**776**	**0**	**0**	**0**	**0**
GVTCs Training					
No. of Prog	265	15		15	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3522	212	2249	212	2249
Total	**3522**	**212**	**2249**	**212**	**2249**
Training report for Contractual Employees					
Basis Training	3581	417	7566	417	7566
Refresher Training	1283	285	1968	285	1968
Special Training	573	68	108	68	108
Change of Job	15	0	0	0	0
Total	**5452**	**770**	**9642**	**770**	**9642**

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PERSONNEL (MANPOWER)

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MCL

Areawise Manpower for the Month of April-22

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	129	220	42	262	139	746	885				1147	1276
2	Bharatpur	96	373	102	475	471	1354	1825				2300	2396
3	Corporate + MCL-BBSR + MCL-Kol	390	201	76	277	7	159	166				443	833
4	CWS-Ibv	18	35	13	48	83	23	106				154	172
5	CWS-Tal	32	62	18	80	169	96	265				345	377
6	Hingula	138	415	186	601	725	1501	2226				2827	2965
7	Ib Valley	166	491	83	574	381	351	732				1306	1472
8	Jagannath	160	573	168	741	742	1031	1773				2514	2674
9	Kaniha	51	128	50	178	4	289	293				471	522
10	Lakhanpur	203	484	97	581	521	735	1256				1837	2040
11	Lingaraj	105	406	151	557	549	893	1442				1999	2104
12	NSCH	32	128	27	155		103	103				258	290
13	Orient (UG)	93	293	69	362	26	1449	1475				1837	1930
14	Mahalaxmi	37	80	27	107	69	211	280				387	424
15	Talcher (UG)	51	214	41	255	36	1263	1299				1554	1605
16	Subhadra	8	19	2	21		3	3				24	32
17	Bhubaneswari	64	188	92	280	69	332	401				681	745
	GRAND TOTAL	1773	4310	1244	5554	3991	10539	14530				20084	21857

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MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : **April-22**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	116	107	38	32	253	369	381	97	291	84		4	1	1773

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		641	544	665	1194	196	78	151	150	135		3754

Grade Clerical	A1	A	Spl	I	II	III	Total
	322	234	353	400	220	271	1800

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	565	750	1093	521	1812	5762	36		10539

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	419	949	885	673	607	458		3991

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1773	5554	14530					21857

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Monthly Manpower Report for the Month of:- Apr-22

P.14/4

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	14	5	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	27	20	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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April-22

MCL

SI No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1069	144	1213	50	88		88		417		417	1768
2	SUPERVISORS	2687	421	3108	82	161		161		249		249	3600
3	HIGHLY SKILLED	2313	312	2625	123	41		41		29		29	2818
4	Skilled/Semi-Skld/UN-Skld	8712	2548	11260	263	579		579		320		320	12422
5	Piece Rated												
6	MINISTERIAL	923	110	1033	31	77		77		103		103	1244
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,704	3,535	19,239	549	946		946		1,123		1,123	21,857

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MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : April-22

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,672	96	1,768
Monthly Rated	5,248	306	5,554
Daily Rated	13,954	576	14,530
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20879	978	21,857

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	104	Pharmacist	56
Overman	584	Staff Nurse	96
Min. Sirdar/ PCSA	315	Excvtr. Operator	
S. Firer		Dozer Operator	177
Elec. Supv.(E&M+Xvn)	385	Dumper Operator	859
Foreman(E&M)	20	Drill Operator	249
Foreman(xVn)	239	Shovel Operator	231
		Crane Operator	57
		Grader Operator	25
		Pay Loader Operator	42

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment	1	9		66			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		15	7	5			
4	Promotion/Demotion			58	43			
5	Regularization			7	42			
Total Addition		1	24	72	156			
Separation during the Month								
1	Superannuation		-6	-22	-36			
2	VRS				-1			
3	Resignation		-4					
4	Death		-1	-4	-9			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-42	-59			
9	Regularization			-3	-46			
10	Transfer to Other Co.		-22	-4				
Total Separation			-33	-75	-151			

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (April-22

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist												1	1	
1	Executive	-6	-4		-1					-37		-48	39	-9	
2	Monthly Rated	-22			-4				-42	-5	-3	-76	73	-3	
3	Daily Rated	-36			-9			-1	-59	-26	-46	-177	182	5	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-64	-4		-14			-1	-101	-68	-49	-301	295	-6	
7	Apprentice/PDPT														
	Grand Total	-64	-4		-14			-1	-101	-68	-49	-301	295	-6	

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : April-22

P/14.1(A)

Sl	Category	Previous Month			Actual Increase					Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	4		4				1						1
1	Executive	1682	95	1777				9			30			39
2	Monthly Rated	4844	713	5557						7	8	58		73
3	Daily Rated	12912	1613	14525	19		47			42	31	43		182
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19442	2421	21863	19		47	10		49	69	101		295
7	Apprentice/PDPT													
	Grand Total	19442	2421	21863	19		47	10		49	69	101		295

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FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total** | Month :- **April-22**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	31	554	56
(ii)	T&S Gr.A	50	461	33
(iii)	T&S Gr.B	56	574	35
(iv)	T&S Gr.C	114	1045	35
(v)	T&S Gr.D	9	170	17
(vi)	T&S Gr.E	9	63	6
(vii)	T&S Gr.F	14	132	5
(viii)	T&S Gr.G	1	133	16
(ix)	T&S Gr.H	1	52	82
	Sub Total [B(1)]	285	3184	285
	2.Clerical Grade			
(i)	T&S Gr.A1		290	32
(ii)	T&S Gr.A		211	23
(iii)	Clerical Spl.Gr.		294	59
(iv)	Clerical Gr.I	1	264	135
(v)	Clerical Gr.II	1	137	82
(vi)	Clerical Gr.III	3	164	104
	Sub Total -	5	1360	435
	Sub Total (MR)	290	4544	720
	Total MR	**5554**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	69	1605	94
	Total Exe.	1768		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	251	300	14
(ii)	Cat-V	302	435	13
(iii)	Cat-IV	527	545	21
(iv)	Cat-III			
	a- Tramrs.	15	21	
	b- Others .	131	361	29
(v)	Cat-II	167	1562	83
(vi)	Cat-I	535	3826	1401
	Sub Total [C(1)]	1928	7050	1561
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		419	
(ii)	Excv.Cat-A		948	1
(iii)	Excv.Cat-B	25	856	4
(iv)	Excv.Cat-C	31	614	28
(v)	Excv.Cat-D		593	14
(vi)	Excv.Cat-E		442	16
	Sub total [C(2)]	56	3872	63
	Sub Total (DR)	1984	10922	1624
	Total DR	**14530**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2343	17076	2438
	Total	21857		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2343	17076	2438
	GRAND Sum-TOTAL	**21857**		

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ENVIRONMENT

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Status of EC&FC along with Coal Production Programme (02.05.2022)

Sl. #	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	5.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017 EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha FC(230.20Ha): ✓ Stage-IFC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ✓ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha
(A)	Ib Valley Area	9.50	19.50	---		
(3)	Belpahar OCP	7.50	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019 Mine Lease Area-1444.053 Ha	Forest Area-123.220 Ha
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.0	10-01-2020	MP approved on 20-11-2017 Mine Lease Area-2240.000 Ha	Forest Area-233.342 Ha
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI On 14.07.2021 for draft EIA EMP preparation. ✓ Application submitted to SPCB Odisha for conducting PH on 26.09.2021 by the project. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. Final EIA/EMP has been received from CMPDI on 04.02.22. ✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. ✓ Form-2submittedin Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance.	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ State Serial no. OR-044/2020 obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector,

S1-Apr'2022

EC-May'2022

S2-Oct'2022

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					1. Stage-1 FC for forest land of 996 ha , 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i,e IB valley., 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan, 4. Confirmation of schedule-1 species or attach conservation plan, 5. the traffic study, 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan ✓ Expected to be completed within 30.05.2022.	Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration**: Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II**: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** **Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.** **Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.** **Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.** **Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.** **7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,** 4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022 from State Govt-PCCF-RCCF-DFO. **NOC under FRA**: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha.

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						• BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushralai GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • **BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushralai GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.**
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	**28.50**	**30.80**	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.9	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-149.500 Ha**
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty): -** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed to PP** for a **revised study of flora and fauna including the additional species as listed in his reply.** Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter **on 20.07.2021**	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016. State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance security deposit money to be deposited within 21 days of receipt of the letter of

S-1: July 2022

EC: Aug 2022

S-2: Jan 2023

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					✓ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ✓ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. ✓ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ✓ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (ix) PP shall submit the latest of approval of Stage -I FC for forest land involved in the project (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. (xi) PP shall prepare detailed River Conservation Plan taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure	award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Hence, additional 300 Ha under identification. Official of Mahalaxmi Area met DFO Koraput during 16-19, March 2022 and 27-29, March 2022 and 200 ha (approx.) of CA land has been identified. ✓ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty)	3.00	50.00	21.03.2022 EC recommended	MP approved on 05.02.2018 Mine Lease Area:2290.45 Ha EC: (50 Mty) ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019.	FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Eight-point EDS sought dt: 31-03-2018. ✓ Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓ Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19.

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	S-1: Apr' 2022 EC: May'2022 S-2:(Oct 2022)				✓ Considered in EAC held on 22.08.19&EAC meeting held on 17-08-2020. ✓ Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓ **NoC from CGWA issued on 09-12-2020. Valid till 08-12-2022.** ✓ Letter from DFO regarding **Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone** and **Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021.** Distance of **Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National Park in Chhattisgarh.** Letters vide no. 490 and 756 dated 16.03.2021 and 23.03.2021 respectively received from **Tahsildar Hemgir and Lephripada identifying 57.356 Ac of land in sarangi Jharia, 54.97 Ac in Badkhalia and 39.81 Ac in Chatenpali for gochar land.** ✓ Reply submitted without Stage I FC approval on 11.02.2022 for EAC consideration subject to Stage I FC. ✓ EAC meeting held on 04.03.2022. EC recommended subject to submission of Stage I approval. Letter written for amendment of Cond no. (iii), (vi), (xi) and (xvii) of MoM of EAC meeting sent to Member Secretary (IA-Coal Mining) on 29.03.2022. MS during meeting held on 01.04.2022 acknowledged the receipt of the above letter and advised to deliberate later on the amendment conditions as it requires detailed discussion on above conditions. ✓ Minutes of the EAC meeting published on 21.03.2022. EC recommended. ADS raised by MoEF&CC for submission of Stage I FC. Stage I FC submitted to MoEF&CC on 22.04.2022.	✓ **Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.** ✓ **State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o -PCCF, Odisha.** ✓ Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. **Tree Enumeration: Forest land - completed on 20.08.2020; non-Forest - 6 villages completed.** **Form A Part-II** • **Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020.** 6 sets of Hard copy submitted at RCCF, Rourkela Office on 29-10-2020. • Returned to DFO vide letter dt: 12-11-2020 of RCCF, with EDS 27-point observation for compliance. Reply of MCL part submitted on 21.12.2020. It was pointed out the signature of Tahsildar is required on non-forest tree enumeration report. It was completed and uploaded in Parivesh portal on 17.01.2021. ✓ DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal. ✓ Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF. ✓ Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance. ✓ Reply to EDS uploaded on 31.03.2021. ✓ DFO again sought EDS no. 4 dt:10.05.2021, ✓ Reply submitted dt: 12.05.2021 on Parivesh Portal. CA Land: 757 Ha degraded forest land757Ha(712.477Ha as per MoEF&CC letter dtd.05.10.2021) for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed dt.12.06.2020. COMPLETED **DGPS of CA land:** NIT floated on 12.08.2019. Opened on 03-09-19. W.O. issued on 16.12.19. DGPS completed on dt. 5.1.2020. DFO, Sundargarh communicated to CEO, ORSAC on dt. 5.1.2020 for verification and authentication. Authentication was held up due to demand of authentication fee by ORSAC as per Area against the work order which was on point basis. Payment made to ORSAC on 26.03.2020. Authenticated and sent back to DFO & PP dt. 21.05.2020. **COMPLETED** ✓ CA scheme prepared by Conservator of Forest dt. 24.06.2020. ✓ **Form-A Part-II forwarded by DFO to RCCF on 08.06.2021.** ✓ **Site inspection by RCCF on 29.06.2021.** ✓ **Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021.** ✓ **EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis.** ✓ **Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021.**

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						Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021. ✓ Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021. ✓ Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021. ✓ MoEF&CC New Delhi issued letter dtd.05.10.2021 to IRO, Bhubaneswar to carry out site inspection of the proposed area and to submit the site Inspection Report (SIR) to the Ministry for further consideration of the subject proposal. ✓ MoEF&CC New Delhi also issued a letter dtd.05.10.2021 to State Govt. to submit compliance of 8 points regarding including coal evacuation plan, mitigative measures for onsite fauna species, protective measures for local streams line Chaturdhara, Iccha River etc. ✓ Area officials met DFO on 16.10.2021 & discussed on the 8 points indicated in the letter dtd.05.10.2021 of MoEF&CC, New Delhi. 15 nos. of plots have been demarcated for sample study (joint tree enumeration) in 128 ha Medium Dense Forest (MDF) for suitability for the compliance of Point No.1 and compliance of 8 points submitted by DFO to RCCF and RCCF to Addl. PCCF(N) on 27.10.2021. ✓ Submission of reply to the 8-points compliance sought by AIG, MoEF&CC to State Govt (F&E) Dept submitted on 03,11.2021. ✓ Presentation on review of the forest diversion proposal by PP at IRO, MoEF&CC Bhubaneswar made on 24.11.2021. ✓ IRO inspected the site on 28.11.2021. Inspection report is awaited. ✓ IRO submitted Inspection Report to MoEF&CC New Delhi vide letter dtd.06.12.2021. ✓ EDS was raised by MoEF&CC in lieu of requirement of addl. CA land for balance 111 ha (Total CA land is 712 ha, out of which 130 ha is MDF and 1 ha is waterbody is not acceptable for CA land, non-forest -26 Ha, Open forest-555 ha) along with KML file and DSS analysis report. [EDS was raised by MoEF&CC for requirement of additional 128.60Ha (Effective area 111 Ha) of CA land. ✓ 129 Ha degraded forest land suitable for CA land was identified in Jamkani Reserve Forest in Sundergarh District. The Compliance i.e., the details of 111 Ha CA land and KML file has been submitted by DFO Sundergarh to RCCF, Rourkela and forwarded to additional PCCF on 06.01.2022. DGPS survey for 111 Ha CA land completed on 25.01.2022 and plan submitted to ORSAC for authentication on 25.01. 2022.ORSAC authenticated the plan/map of 128.60 Ha (effective area 111ha) on 02.02.2022 and it was submitted to RCCF through DFO on 03.02.2022. RCCF forwarded the ORSAC authenticated DGPS map to Addl. PCCF(N) vide letter dtd. 03.02.2022. It was submitted to MoEF&CC, New Delhi on 09.02.2022

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						by PCCF. ✓ FAC meeting held on 21.02.2022. ✓ CCF (FD&NO, FC Act), State Forest HQ communicated issues raised in the FAC meeting held on 21.02.2022 to PO, Siarmal OCP and advised to submit the compliance within a fortnight for consideration in the next FAC meeting. PO, Siarmal OCP submitted the compliance on 28.02.2022 for consideration in the next FAC meeting. ✓ As per MoM of FAC issued on 07.03.2022; 7-point EDS raised for which reply submitted to MoEF & CC on 23.03.2022. Reconsidered in FAC meeting on 31.03.2022. Minutes uploaded on 05.04.2022 and Stage I FC issued by AIG, MoEF&CC Forest Division on 21.04.2022. Soil Moisture Conservation Plan to be prepared by CMPDI for which approval is under process. River Conservation Plan is to be prepared in consultation with Water Resource Deptt. Quotation is awaited from agencies referred by WR Deptt. ✓ NOC under FRA: • Out of six villages (Siarmal, Jhupurunga, Gopalpur, Ratansara, Kulda &Tumulia) Gram Sabha held for all 6 village. • SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04. 2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06. 2021. NoC under FRA issued on 21.06.2021.
(C)	Mahalaxmi Area	3.90	58.00	---		
(8)	Garjanbahal OCP	15.16	18.20	09.11.2017	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.	Forest Area:88.899 Ha
(9a)	Kulda Expn. OCP (19.6 Mty)	18.50	19.60	02-03-2021	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted	Forest Area:227.890 Ha

EC: Feb'2022

Completed

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	EC: Feb'2022 Completed				enhancement upto 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022	
(9b)	Kulda OCP with additional Area including Lalma Forest. (18.75 MTPA)	S-1: Aug 2022 EC: Aug 2023 S-2: Feb 2023			**Mine lease Area:921.305 Ha** **EC: (18.75 Mty)** ✓ Existing Mining Plan is for Expn, from 14 to 18.75 Mty with addl. Land involving Lalma RF. For which FC is in process. ✓ Meanwhile a MP for Expn. From 14 to 19.6 Mty was approved and EC for 16.8 Mty was granted dt: 02-03-2021. ✓ Note initiated on 27.05.2021 to GM (P&P) for amendment in MP & MCP (18.75 MTY) to a production capacity more than 19.6 Mty.	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forestland rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli & LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Tree enumeration**: Tree enumeration of Revenue Forest land completed and of Lalma Forest is in process. **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and waited for final vetting by DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the**

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						area is advised to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification. It is in the final stage after which letter to be issued for DGPS survey of the additional CA land.305 Ha of CA land allotted on 28.03.2022. DGPS and pillar posting yet to be done. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. NOC under FRA: • BDO, Hemgir vide letter dt: 10-09-2019, communicated holding of Gram Sabha for five villages (Tumulia, Kulda, Siarmal, Balinga & Bankibahal) falling in Kulda OCP for FRA. • On dt: 06-02-2020. Gram sabha for village Kulda and Tumulia was scheduled on 03.10.2019 & for village Siarmal on 09.10.2019. • Gram Sabha for village Balinga and Bankibahal conducted on 30.09.2019 Resolution forwarded to Tahsildar, Himgir& ADM, Sundergarh. • Gram Sabha for Kulda conducted on 18.09.2020. Resolution forwarded to Tahsildar, Himgir& ADM, Sundargarh. • Gram Sabha for Tumulia village held on 27.11.2020. NOC under FRA is awaited from Collector. BDO Hemgir submitted Gram sabha resolution of the (5) villages (Balinga, Bankibahal, Kulda, Siarmal &Tumulia) to the Addl. District Magistrate, Sundargarh vide letter no. 22, dtd. 06.01.2021. ADM wrote letter dtd. 13.01.2021 to submit copy of DLC & SDLC proceedings. • **SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04.2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06.2021. NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**33.66**	**35.20**	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests,
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	**Mining Lease Area-1504.559 Ha**	
(12)	H.B.I (UG)	0.180	0.95	26-02-2013	**Mining Lease Area-1095.71 Ha**	

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						MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	FC:(389.18Ha) ✓ Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(D)	Orient Area	0.380	3.01			
Ib Valley Cf		**75.94**	**89.81**			
MCL (Total)		**176.061**	**228.54**			

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Status of EC & FC along with Coal Production Programme for FY: 2021-22

Sl.#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP EC: Apr'2022	28.00	28.00	16-02-2018	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **EC granted:16-02-2018.** **Amendment in EC:** 1. Mining plan-Rev 1approved. Minutes issued on 01.02.2022 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. 4. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. 5. EC recommended. EC letter is issued on 02.05.2022	**Forest Area:112.521 Ha**
(b)	Bhubaneswari OCP S-1: Oct'2022 EC: Mar' 2023 S-2: Apr' 2023	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board is awaited.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mty was held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be prepared by the survey team of both the Project/ Area, showing the following: ❖ Demarcation of ML area of both Lingaraj OCP	**FC (199.69 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area:** **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land:** • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on

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					&Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Line showing the actual area excavated of both Lingaraj OCP &Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj OCP &Bhubaneswari OCP The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. **Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans.** **A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a)** Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project. MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.	05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.** • **GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.** A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Form A Part I has been submitted on 30.04.2022. 41 Ha CA land allotted in Talcher Range on 21.03.2022 and letter written to ORSAC for DGPS survey of 41 Ha on 22.03.2022. Quotation from ORSAC awaited. Quotation submitted by ORSAC on 31.03.2022. Land Schedule authenticated by Tehsildar on 28.02.2022. CA scheme under preparation Application of forest in.
(3)	Ananta Expn.OCP (Ph-III)	14.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009. Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**49.50**	**55.50**	**---**		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011. Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**

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(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	10.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji-Kaniha OCP	0.00 S-1: Jan'2023 EC: July'2023 S-2: July'23	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.)** **[299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by March' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed.** ✓ **Estimate of DGPS survey of ML area to be collected from ORSAC by March'2022.** ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Proposal initiated by Project for DGPS survey of CA land is under scrutiny at Project. ✓ **NOC under FRA: (15 villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.06	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha**

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(b)	Bharatpur OC Expn. (26 MTY) S-1: Nov'2022 EC: June' 2022 S-2: May'2023	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.** ✓ Revised mining plan for. 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared.	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11.2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Conducting survey now will take more time. So upon discussion with ORSAC, the authentication of DGPS plans of 26Mty is expected to be completed by 30.05.2022** ✓ **Identification of CA Land:** • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.**

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Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by 30.05.2022

NOC under FRA:

- Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin.
- Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha.
- Gram Sabha of Nakaipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.
- **BDO issued letter to Gram Panchayat on 21.04.2022**

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(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.** ✓ **Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.** ✓ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO,	**Forest Area: 440.350 Ha**

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					MoEF&CC Bhubaneswar office. Inspection is awaited.	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha**
(8a)	Balram OC Expn. (15.0 Mty)	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by MoEF&CC on 20.09.2021.** ✓ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ✓ Draft EIA EMP report with corrections received from RI-VII on 22.04.2022. 20 nos. being printed for submission to SPCB for conduct of PH. Application, executive summary and DD for PH fees already been prepared in advance.	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. **DFO authenticated DGPS map in March 2021. Form A Part-1** submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **State Sl.No. OR-025/2021, dtd.05.04.2021** ✓ **Tree enumeration started on 04.06.2021**and completed on 23.07.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.**

S-1: Aug 2022

EC: Oct' 2022

S-2: Feb'2023

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						✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. **DGPS of CA Land**: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.** **CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.** **DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.** ✓ **Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map**

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area.

✓ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted estimate for undertaking resurvey of Forest Patch. Site visit expected within 15.05.2022

NoC under FRA: Total Villages-7

GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.

1. **Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.**
2. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand.
   a. to give employment to all displaced persons,
   b. to do controlled blasting with low vibration,
   c. to resettle all the displaced persons in one place, etc.
3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.
4. Gram Sabha of Telipur& Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.
5. **BDO issued letter to Gram Panchayat on 21.04.2022**

GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021. Further GM, Hingula Area submitted a request letter to

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						DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram sabha. BDO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gramshabha.
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.**EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	**0.060**	**0.60**	---		
(G)	**Subhadra OCP (25 Mty)** S-1: Dec 2022 EC: June 2023 S-2: May 2023	**0.00**	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 & PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021. ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. **The application for ToR submitted through Parivesh portal on 13.10.2021.** ✓ **Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.** ✓ **Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years,**	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.** ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ **EDS raised by Nodal Officer on 25.01.2022.** ✓ **Compliance of EDS submitted on 29.01.2022.** ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.** ✓ **Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.** ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ **4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.**

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					reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ✓ Minutes of the meeting issued on 10.01.2022. ✓ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022. ✓ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. Amended ToR issued on 28.02.2022	✓ 4 (1) Gazette Notification of Gopalprasad left over plots published on 07.01.2022. ✓ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. ✓ 4 (1) Gazette Notification of Gopalprasad (W) Extension published on 29.01.2022. ✓ 7(1) notification under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ✓ Identification of CA Land: • 86.00 Ha Govt. Non-Forest land identified in Khinda RI circle &Tainsi RI circle in Angul District. • User Agency requested DFO Angul for allotment of 250.48 Ha degraded forest land on 09.04.2022. GM Subhadra visited DFO Angul on 12.04.2022 and DFO directed to approach Tehsildar for revenue forest land for CA purpose. Project and ACF Forest Deptt. are jointly identifying 78 ha Govt. Forest Land • Concerned officials pursuing the matter with the revenue officials consistently. NOC under FRA: • District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022
(H)	Balabhadra OCP 15 Mty.	0.00	-	-	✓ Mining Lease: 523.58 Ha ✓ Mining Plan yet to be prepared. S-1: Dec'2023 EC: Jan' 2024 S-2: May' 2024	Forest Area:35.76 Ha
	Talcher CF	**100.121**	**132.83**			
	MCL (Total)	**176.061**	**228.54**			

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Status of EC & FC Other Projects

Sl .#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given* "** ✓ **EC issued on 24.09.2021.**	--

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REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalication. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observat ons submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.

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2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

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PROJECT & PLANNING

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NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

April-2022

PROJECT & PLANNING DEPARTMENT

MAHANADI COALFIELDS LIMITED

SAMBALPUR

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COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 310.78 MTY, with a sanctioned Capital outlay of Rs.35483.06 Crs (including RCE). Out of total 52 Projects, 39 Projects are completed Projects and 13 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	23	259.40	34765.03	01	09	13
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**52**	**310.78**	**35483.06**	**03**	**36**	**13**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00	344.63*	Mar 2000
6	Bharatpur O/C	3.50	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath Q/C Expn. Ph-II	6.00	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011*	Oct 2020
17.	Lingaraj O/C	5.00	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18**	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**43.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00	246.93*	Mar 2015
26.	Belpahar O/C Expn. Ph-I	1.50		
27.	Belpahar O/C Expn. Ph-II	4.50		
28.	Kulda OCP	10.00	487.06**	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99**	Mar 2013
31.	Lakhanpur O/C	5.00	215.02*	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00	636.24**	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00		
37.	Samaleswari O/C Expn. Ph-II	5.00		
38.	Samaleswari O/C Expn. Ph-III	7.00		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**83.78**	**4270.92**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned beyond target year.*

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(#) *Capacity &/or Capital of these mines excluded after approval of Re-organisation/Dovetailed Project Reports.*

On-Going Projects: -13 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	15.00*	228.01#	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	8416.19	25.08.2020
5	Hingula-II OC Expansion Ph-III	15.00*	479.53	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
8	Balabhadra OCP	10.00	932.41	24.01.2022
	Sub total	**150.00**	**21238.48**	
IB VALLEY COALFIELD				
9	Basundhara (West) Extn.	7.00*	**620.42	07.05.2014
10	Kulda Expn. OCP	15.00*	**348.16	25.06.2014
11	Siarmal OCP	40.00	**5195.95	02.02.2021
12	Garjanbahal OCP	10.00	**1375.38	03.05.2015
13.	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**9973,66**	
TOTAL *(Ongoing projects)*		**235.00**	**31212.14**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**310.78**	**35483.06**	

(*) *No addition in capacity for extension project.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#) *Sanctioned capital is Including 10% of sanctioned capital within the DoP of CMD, MCL.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Capacity in MTY as assessed by CMPDIL (MT/YR)					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	HirakhandBundia Mine	0.612	0.505	0.551	0.366	0.428	0.468
2.	Orient Mine1& 2	0.367	0.352	0.398	0.397	0.328	0.321
3.	Orient Mine 3	0.000	0.122	0.122	0.122	0.040	0.000
4.	Orient Mine 4	0.122	0.061	0.000	0.000	-	-
5.	Talcher U/G	0.272	0.173	0.107	0.000	0.00	0.00
	Total	**1.373**	**1.213**	**1.178**	**0.885**	**0.796**	**0.788**
	Total Capacity (including Existing UG Mines)= 310.78 +0.788 = 311.568						

Future projects: - 02 Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR of Kulda-Garjanbahal OCP (40 Mty) was placed in TSC meeting on 06.03.2022. Final PR, incorporating suggestions of TSC submitted by CMPDI on 07.04.2022 was subsequently accepted by area.It will be put up to upcoming Technical Sub Committe of MCL
Total		**Total Additional Capacity – 15.00 MTY**	

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	20.00^	03/10	Dovetailed in 11/2018
4.	Jagannath Re-organisation	337.66	6.00#	03/19	Completed on 10/2020
5.	Kalinga OC	345.96	8.00**	03/00	Completed on 03/2000
6.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
7.	Lakhanpur OC Expn. Ph-II	116.54	15.00*	03/10	Completed on Schedule
8.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
9.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
10.	Kulda OCP	302.96	10.00	03/12	Completed in 02/2020
	Sub Total A1	***2014.37***	***32.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	11.00^	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	4.00^	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	10.00*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	10.00^	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	16.00^	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	7.00^	03/09	Completed on 03/2013
	Sub Total B1	***556.41***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC ExpnPh-I	46.99	5.50^	03/97	Completed on 03/2008
2.	Ananta OC ExpnPh-II	35.88	12.00^	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	3.50*	03/07	Completed on 03/2015
4.	South Balanda*(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	5.00^	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	8.00^	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	2.50^	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	LilariExtn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	4.00^	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	12.00^	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	8.00*	03/14	Completed on 03/2015
3.	Chhendipada O/C*(Exhausted)*	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	6.00^	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	13.00^	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	5.00^	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***3094.58***	***83.78***		
	Capital including RCE-cum-Completion Cost and Additional	***4270.92***			

Re-organisation PR of

OCP. Jagannath Re-organisation completed.

these projects after approval of integrated PR of Lakhanpur-Belpahar-Lilari OCP.

there is no addition in the capacity.

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A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram Expansion OCP	3504.21	15.00	03/29	On Schedule
3.	Bhubaneswari Expansion OCP	3145.45	40.00	03/31	On Schedule
4.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
5.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Gopalji-Kaniha OCP	8416.19	30.00	03/28	On Schedule
8.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
9.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
10.	Kulda Expn OCP	319.26	5.00 (Incr.)	03/18	Delayed
11.	Siarmal OCP	5194.95	40.00	03/26	On Schedule
12.	Subhadra OCP	1693.81	25.00	03/27	On Schedule
13.	Balabhadra OCP	932.41	10.00	-	On Schedule
Sub Total A2		***31162.51***	***235.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
Sub Total B2		***0.00***	***0.00***	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
Sub Total C2		***0.00***	***0.00***	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		***0.00***	***0.00***		
(A2+B2+C2+D2) = Y		***31162.51***	***235.00***		
Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'		**31212.14**			
Capacity of existing UG mines (Assessed in 2021-22)			**0.788**		
Capacity-Grand Total (X+Y Mines)		-	**310.78**		
Grand Total (X+Y+UG Mines)		**34257.09**	**311.568**		
Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*		**35483.06**			

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 52 Coal Mining Projects sanctioned. 03 Projects are exhausted, 39 Projects are completed and 13 Projects are under implementation. Out of 13 On-going Projects, 08 Projects are on schedule & 05 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	10	0	***10***	8	0	***8***	5	0	***5***	***13***	23	0	***23***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	0	***0***	***0***	9	0	***9***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**38**	**1**	***39***	**8**	**0**	***8***	**5**	**0**	***5***	***13***	**51**	**1**	***52***

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Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.- 43012/50/2012-CPAM-IV dated -24/03/2021 of Ministry of Coal, Govt. of India, criteria has been fixed for completion of Projects.

Sl.No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	80% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage up to April'-22 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
Slippage more than 7 years						
1	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/24	109	Project has not achieved 80% production of its rated capacity required for completion due to land constraint, due to delay in FC & possession of forest land and Shifting of village Bhalugadia. Bhalugadia issue resolved now and construction of SILO is in progress.
2	Ananta OC Expn. Ph-III	31.08.08	03/12	-	121	Project has achieved more than 80% PRC in the year 2021-22 and expenditure incurred is more than 80 % of the sanctioned capital. However, Preparation of PR of Subhadra west block by combining it with Ananta expansion OCP Ph-III has been taken up by CMPDIL.
Slippage more than 5 years						
3	Basundhara (W) Extn.	07.05.14	03/17	03/24	61	Production from the project is yet to be started as FC & EC is in progress.
Slippage more than 3 years						
4	KuldaExpn.	25.06.14	03/18	03/26	49	Project will be completed after construction of Barpali Bulb as Major infrastructre.
Slippage less than 1 year						
5	Garjanbahal	03.05.16	03/21	03/26	13	Project will be completed after construction of Barpali Bulb as Major infrastructre.
On schedule						
6	Siarmal OCP	02.02.21	03/26	03/26	-	On Schedule
7	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
8	Gopalji-Kaniha OCP	25.08.20	03/28	03/28		On Schedule
9	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule
10	Balaram OC Expansion	12.06.20	03/29	03/29	-	On Schedule
11	Bhubaneswari Expansion OCP	25.08.20	03/31	03/31	-	On Schedule
12	Subhadra OCP	25.03.21	03/29	03/29	-	On Schedule
13	Balabhadra OCP	24.01.22	-	-	-	On Schedule

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SYSTEM

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Monthly report on computerization in MCL for the month of April'2022

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

   a. **Material Management (MM) for Goods & Services** : MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials
      - Scrap Sale Process

   b. **Plant Maintenance (PM)** : PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders
      - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.].

   c. **Production Planning (PP)** : PP module is being used for :
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Re-handling / Transportation of Coal / OBR / Rejects

   d. **Human Capital Management (HCM)** : HCM module is being used for :
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL

   e. **Project System (PS)** : PS module is being used for :
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll

   f. **Finance & Controlling (FICO)** : FICO module is being used for :
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports
      - Fund Management

      Following functionalities will be made operational soon:
      - Cost Sheet

   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
      - Integration with i3MS for real-time billing against Road dispatches
      - Contract wise Customer Ledger

      Following functionalities are under development:-
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Rail)

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination

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(PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime.
5. **Portal for Tender below 2 lakhs** – A portal based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme -** Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
7. **File Tracking System -** File Tracking System was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed through File Tracking System till date is 95995.
8. **eOffice Implementation -** eOffice is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
9. **Procurement of PCs, peripherals & Software** –Procurement action has been initiated for replacement of 349 PCs, which are being surveyed-off. Procurement of additional PCs and Ink Tank Based MFDs are under process. Recently 203 nos. of desktop PCs have been supplied and installed at various locations of MCL during FY 2021-22. Tender for procurement of 526 nos. of Desktop PCs and 333 nos. of UPS are being finalized.
10. **Mobile Apps -** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
11. **Electronic Capital Fund Management -** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
12. **Online Contract management System -** Contract Management Monitoring System module developed under Coalnet application is used for capturing contract details, commencement of work, daily performance at HQT / Area / Project for the purpose of effective monitoring of all Coal and OB related Contracts. Various MIS reports are available in the module. It has ensured transparency and accountability in the management of contracts.

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WASHERY

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INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 30/04/2022)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	1st PHASE	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-July'22**

*** 90% construction completed as on 31.03.2022. However, vide letter dtd. 28.02.2022 M/s GCMPL has once again requested to EIC, Ib-valley coal washery for extension of date of completion of setting up of Ib-valley washery at lakhanpur upto 31.07.2022 due to various reasons.**

• Vide letter dtd. 02/04/2021, EIC, Ib-valley coal washery directed M/s. GCMPL to continue the construction work of the project as the request for extension of date of completion of setting up of Ib-valley washery is under active consideration.

[i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.
ii. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.
iii. The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 has been granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021].

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	MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 04.05.2022																	(Rs. In Lakhs)
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6.00	7	8	9	10.00	11 = (6-10)	12.00	13.00	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.22	Spillover/ commitment in FY 22-23	Payment upto previous month in FY 22-23	Payment in current month in FY 22-23	Total payment made in FY 22-23	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/e-Tender/11-12/681, dtd.01.07.11	1020.00	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		
IBV	2	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	260.00	352.35	0.00	0.00	0.00	260.00	60.00%	42.46%	Work in progress
IBV	3	RB	Construction of sewarage treatment plant for Adarshnagar colony of LOCP, Ib Valley Area.	M/s. Mecho Technologies Pvt. Ltd.,	91 dt-13/16.5.14 Agmt.No.-IBV/06 dt.-14.6.14	94.47	15.6.14	10.11.2017	1 st PTE is granted up to 01.07.2015. 2nd PTE is granted up to 15.08.2016	77.15	17.32	0.00	0.00	0.00	77.15	100.00%	81.66	Final bill under process.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	16.10.2020	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	95.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	25.06.2021	WIP 2nd PTE granted Upto 31.05.22	47.00	185.00	0.00	0.00	0.00	47.00	31.00%	21.65%	WIP
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	PTE upto 06.05.22 granted	679.56	671.36	0.00	0.00	0.00	679.56	93.00%	50.30%	Work in progress
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	3rd PTE upto 08.04.22 granted	537.18	185.75	0.00	23.17	23.17	560.35	99.00%	77.51%	Work in progress. 4th PTE under process
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	-	0.00	24.52	0.00	0.00	0.00	0.00	0.00%	0.00%	Work yet to be started. Agreement executed on 31.03.2022
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	-	-	-	0.00	869.35	0.00	0.00	0.00	0.00	0.00%	0.00%	Work yet to be started. Agreement executed on 28.04.2022
TAL	10	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	29.06.2022	0.00	280.00	0.00	0.00	0.00	0.00	10.00%	0.00%	Work in progress
TAL	11	RB	Construction of road at inside colony premises of Dera Colony under Talcher Area.	Sri Trinath Pradhan	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/33 Dtd 10.01.2022	138.60	29.01.2022	27.07.2022	Nil	0.00	138.60	0.00	94.00	94.00	94.00	80.00%	70.00%	Work in progress
BG	12	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	13	RB	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	193.48		0.00		0.00	193.48	80.00%		Notesheet processed for closure of contract
BG	14	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.10		0.00	230.41	230.41	6023.51	47.00%		Work in progress.
ORIENT	15	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL	M/s Harindra Rai	MCL/GM/OA/SO©/WO/20-21/22/427 dtd.07.11.2020	42.28	04.11.2021	03.05.2022		12.38	30.00	0.00	0.00	0.00	12.38	85.00%	75.00%	Work in Progress

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ORIENT	16	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022		0.00	49.90	0.00	0.00	0.00	0.00	10.00%	8.00%	Work in Progress
NSCH TAL	17	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL/Samb/Civil/e-Tender/AOC/19-20/1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	4th Provisional time extention granted upto dt.31.05.2022	259.00	151.00	0.00	0.00	0.00	259.00	85.00%	63.17%	Work in progress
NSCH TAL	18	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	3rd P.T.E granted upto dt.31.03.2022. 4th Provisional time extention upto dt.31.05.2022 is under process	23.20	56.65	0.00	0.00	0.00	23.20	70.00%	29.05%	Work in progress
CWS TAL	19	RB	Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.09.22	396.00	400.00	0.00	0.00	0.00	396.00	70.00%	55.00%	Bill against withheld amount with respect to excess work execution is under scrutiny in Finance department and expected to be cleared in this week.
CWS TAL	20	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28/09/2021	24.2.22	30.06.22	0.00	86.02	0.00	0.00	0.00	0.00	25.00%	0.00%	Agency has not been turn up for submission of invoice /LPC for releasing payment so far, Expected to submit the bill next week.
JAG	21	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	441.58	35.01	0.00	0.00	0.00	441.58	100.00%	92.65%	RE Processed to MCL HQ.
JAG	22	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jaggannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
HQ	23	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE processed
HQ	24	RB	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM©/Samb/AGT/14-15/54 dtd. 02.01.2015	882.51	25.03.15	24.06.16	30.12.18/31.03.19	695.75	186.76	0.00	0.00	0.00	695.75	97.75%	78.84%	Work stopped by the agency since long back ,Processed for termination
HQ	25	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	819.23	2.05.15	27.02.17	–	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	**24821.99**				**13281.28**	**11540.71**	**0.00**	**347.58**	**347.58**	**13628.86**			
HIN	1	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0.00	0.00	85.81	100.00%	72.20%	
HIN	2	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	31.05.22	16.27	77.57	0.00	0.00	0.00	16.27	100.00%	17.33%	
HIN	3	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.2022		0.00	62.45	0.00	0.00	0.00	0.00	60.00%	0.00%	
HIN	4	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022		0.00	101.40	0.00	0.00	0.00	0.00	10.00%	0.00%	
BBSRI	5	NRB	Construction of 100 Seater Canteen Building at BBSRI OCP	Sanjay Kumar	No.7627-36, dtd. 31-05-2011	29.07	12.07.11	08.01.12	31.12.12	8.53	20.54	0.00	0.00	0.00	8.53	29.34%	29.34%	Work stopped by villagers. RE with foreclosure processed.
BBSRI	6	NRB	Providing drinking water network arrangement (IWSS) water pipe line to newly constructed time office and existing time office of Bhubaneswari OCP, JA	Manoj Kumar Satpathy	No.1236, dtd. 14-02-2013	39.31	02.04.13	30.06.13	31.08.13 / 15.04.14	18.76	20.55	0.00	0.00	0.00	18.76	47.72%	47.72%	Land dispute. Work suspended. Fore closer and RE processed.
IBV	7	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021	46.91	16.78	0.00	0.00	0.00	46.91	100.00%	73.65%	RE & FTE under process.

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IBV	8	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) insdie GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	32.71	37.91	0.00	0.00	0.00	32.71	100.00%	46.32%	RE & FTE under process.
IBV	9	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Waluda Creations	MCL/GM/IBV/SO(C)/WO/2021-22/54/751 Dt : 31/01/2022	26.03	25.02.2022	24.06.2023	NA	0.00	26.03	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress
IBV	10	NRB	Construction of 07 nos class rooms at first floor of existing DAV School at Samaleswari OCP, IB-Valley Area (1 st retender)	Sri Dinesh Kumar Sinha	MCL/GM/IBV/SOC/WO/2021-22/50/711, dated- 08.09.2022	52.15	23.02.2022	21.08.2022	NA	0.00	52.15	0.00	0.00	0.00	0.00	15.00%	0.00%	Work in progress
LKP	11	NRB	Development of Eco-Park at Lilari OCP (Phase-I) of Lakhanpur Area	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/18-19/237/2549/3317 dt:27.03.2021	168.44	08.05.21	05.02.22	-	70.82	97.62	0.00	0.00	0.00	70.82	100.00%	42.04%	Work Completed. Final Bill processed
LKP	12	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	-	0.00	131.34	0.00	0.00	0.00	0.00	2.00%	0.00%	Work in progress
BG	13	NRB	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	190.45		0.00	0.00	0.00	190.45	100.00%		Work Completed. RE & FTE has been processed.
BG	14	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	15	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	_	45.01		0.00	0.00	0.00	45.01	22.00%		Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	16	NRB	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	294.05		0.00	0.00	0.00	294.05	100.00%		Work completed.RE has been processed.
BG	17	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25		0.00	0.00	0.00	140.25	100.00%		Work completed. RE & FTE processed.
BG	18	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.06.2022	161.45		0.00	0.00	0.00	161.45	74.00%		Work in progress.
BG	19	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	30.06.2022	529.24		0.00	0.00	0.00	529.24	96.00%		Work in progress.
BG	20	NRB	Providing Temporary field Office, Canteen, Rest Shelter, Cycle shed and MTK Office at Mine Site of Garjanbahal OCP of Basundhara Area	Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/5075 Dated 05.02.2020	180.65	21.03.2020	21.07.2020	31.12.2020	158.78		0.00	0.00	0.00	158.78	100.00%		RE approved. Final Bill paid
BG	21	NRB	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/513 Dated 20.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	107.15		0.00	0.00	0.00	107.15	100.00%		Work Completed
BG	22	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71		0.00	165.56	165.56	253.27	100.00%		Work Completed
BG	23	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed
BG	24	NRB	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		246.95		0.00	0.00	0.00	246.95	99.00%		Work in Progress
BG	25	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24		0.00	0.00	0.00	279.24	100.00%		Construction Work completed

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BG	26	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97		0.00	0.00	0.00	69.97	100.00%		work completed
BG	27	NRB	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/18-19*/486 dtd:25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	83.49		0.00	0.00	0.00	83.49	64.00%		Notesheet processed for closure of contract
BG	28	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95		0.00	91.92	91.92	172.87	18.00%		work in progress
BG	29	NRB	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL/GM/BA/CIVIL/LOA/20-21/F-122/1335 DATED 23.02.2021	51.29	14.04.21	11.08.21		50.18		0.00	0.00	0.00	50.18	100.00%		Work completed. RE & FTE processed.
JAG	30	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		187.87	620.07	0.00	0.00	0.00	187.87	30.00%	23.25%	Work in Progress
JAG	31	NRB	Construction of ATAL TINKERING LAB at DAV Public school (English Medium), Jagannath Area	M/s Nirupama Construction	MCL/GM(JA)/SO(C)/e-Tender/AOW/21-22/5749, Dt.05.10.2021	29.87	10.11.2021	07.02.2022/30.03.2022		0.00	29.87	0.00	0.00	0.00	0.00	55.00%	0.00%	Work in Progress
JAG	32	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		0.00	295.73	0.00	0.00	0.00	0.00	2.00%	0.00%	Work in Progress
HQ	33	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	-	153.75	2438.49	0.00	0.00	0.00	153.75	16.00%	5.93%	Work in progress
HQ	34	NRB	Providing temp shed for CSR deptt at MCL HQ	Satya Narayan Sahoo	GM(C)/HQ/DWO/20-21/42 24.11.2020	5.14	25.11.20	22.02.21	-	4.85	0.29	0.00	0.00	0.00	4.85	100.00%	94.36%	Work completed, RE Processed
HQ	35	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	-	11.45	56.54	0.00	0.00	0.00	11.45	25.00%	16.84%	Work in progress
HQ	36	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	90.00%	64.21%	Work in progress
HQ	37	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16/ 30.06.22	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed
HQ	38	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process, Contractor demished, department asked for legal heir.
HQ	39	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	40	NRB	Acoustic treatment for main hall & TV hall of Kaiyan Mandap ,Anand Vihar ,NCL HQ	Himanshu Constns	CM © /TA /Samb/Agt/19-20/05 dtd 04.09.2019	30.28	05.09.19	15.11.19	30.06.20 / 31.07.21/ 30.11.21/ 31.03.22	13.45	16.83	0.00	0.00	0.00	13.45	100.00%	44.42%	Work Completed ,RE under preperation
HQ	41	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	95.00%	60.60%	Work in progress
					Total of NRB	**15555.74**				**7137.36**	**8418.38**	**0.00**	**257.48**	**257.48**	**7394.84**			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	
HIN	2	OMI	Construction of new Coal Corridor passing through Balaram OCP (Phase-I) in Talcher coalfields of MCL.	Sri Durga Condev Private Limited	GM©/SAMB/AGT/17-18/09 daetd 25.07.2017	2726.57	26.07.2017	25.07.2018	31-01-2021	2368.02	0.00	0.00	0.00	0.00	2368.02	100.00%	100.00%	
HIN	3	OMI	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GM©/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	31-12-2021	4439.10	0.00	0.00	0.00	0.00	4439.10	100.00%	100.00%	
HIN	4	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	15-09-2021	2427.75	968.61	0.00	0.00	0.00	2427.75	100.00%		
HIN	5	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		

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HIN	6	OMI	Construction of cement concrete coal transportation road from zero point to weigh bridge no. 10 and 11 of outsourcing patch of Balram OCP under Hingula Area	SCS CONSTRUCTION	GM©/SAMB/AGT/20-21/51 dated 15-01-2021	1291.58	16-01-2021	11-11-2021	-	1252.46	39.12	0.00	0.00	0.00	1252.46	100.00%		
HIN	7	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	44322	18-08-2021	_	517.35	103.65	0.00	0.00	0.00	517.35	100.00%		
HIN	8	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	44448	22/11/2021	31/01/2022	516.37	105.20	0.00	0.00	0.00	516.37	100.00%		
HIN	9	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44					44.44			0.00	0.00	0.00%		Agreement not executed
BBSRI	10	OMI	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work in complete. Termination processed case under subjudiced
BBSRI	11	OMI	Construction of new Coal Corridor passing through Bhubneshwari OCP (Phase I) in Talcher Coalfields of MCL	Samal Builders Pvt Ltd.	MCL/SAMB/CIVIL/ETENDER/AOC/1718/229 dated 16.05.2017	793.18	12.08.17	11.08.18	30.06.2019	724.52	68.66	0.00	0.00	0.00	724.52	100.00%	91.34%	work completed R E procesed
IBV	12	OMI	Borehole drilling, development, testing and installation of 17 no.s of Piezometers complete in	M/s Tirupaty Enterprises	MCL/SBP/CGM(Envt.)/NIT-4895/2015/5153, Dt.-	88.93	18.8.15.	13.2.16.	31.3.17.	83.71	5.22	0.00	0.00	0.00	83.71	100.00%	94.13%	RE & FTE under approval.
IBV	13	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	14	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6589.69	06.03.2020	05.03.2021	Granted upto 30-04-2022. PTE applied upto 15-06-2022 & is under process.	4733.49	1856.20	0.00	0.00	0.00	4733.49	80.00%	71.83%	Work in progress.
IBV	15	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE with penalty processed.
IBV	16	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	extn granted upto 30-04-2022. FTE applied upto 30.06.2022	4760.27	2009.38	0.00	0.00	0.00	4760.27	75.00%	70.32%	Work in progress
BHP	17	OMI	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP	SCS Constructions India (P) Ltd	MCL/SAMB/Civil/e-Tender/AOC/18-19/929 Dt 12.10.18	1447.71	13.12.18	30.06.19	25.10.2019	1326.17	9.14	0.00	0.00	0.00	1326.17	100.00%	99.32%	
BHP	18	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	NIL	0.00	0.00	0.00	5.45	100.00%	98.00%	
BHP	19	OMI	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SO©/AOC/19-20/422 Dated : 06/06/2019 GM©/Samb/agt/2019-20/21 dt 02/09/19	3445.92	03.09.19	29.06.20	Approved upto 31.01.2021	3253.62	74.87	0.00	0.00	0.00	3253.62	100.00%	97.75%	
BHP	20	OMI	Upgradation and rennovation of old coal transportation road to bituminous road from Balanda CHP to Balram Project office Junction under Bharatpur Area.	M/s APS Infra JV	MCL/SAMB/Civil/Agreement/18 dt. 12.08.19	516.57	13.08.19	08.02.20	Approved upto 31.12.2020	494.26	22.86	0.00	0.00	0.00	494.26	100.00%	95.58%	
BHP	21	OMI	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K S Construction	MCl/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.04.2020	78.42	1.55	0.00	0.00	0.00	78.42	100.00%	98.06%	
LIN	22	OMI	Construction of new coal corridor passing through Lingaraj OCP (Phase-I) in Talcher coalfields of MCL.	GVV CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/17-18/11 Dt.25.07.2017	2427.86 (revised agreement value)	26.07.2017	25.07.2017	Final bill Paid	2281.18	0.00	0.00	0.00	0.00	2281.18	100.00%	100.00%	Work Not Completed
LIN	23	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area, MC.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019	30.07.2019	31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Processed.

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LIN	24	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	12.03.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Processed.
LIN	25	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	06.05.2021	03.03.2021	WIP 1st PTE granted Upto 31.01.22	125.00	94.00	0.00	0.00	0.00	125.00	90.00%	57.33%	WIP
KAN	26	OMI	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP of KA MCL	Daitari Pradhan	GM(KA)/SO (C)/AGT/2020-21/1343 Dtd.16.01.2021	210.27	17.01.2021	16.7.2021	10.1.2022	136.86	73.41	0.00	0.00	0.00	136.86	100.00%	65.07%	Work completed.RE Processed.
KAN	27	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL/GM(KA)/SO©/2022-23/09	126.54	24.4.2022	20.9.2022	___	0.00	126.54	0.00	0.00	0.00	0.00	10.00%	0	WIP
LKP	28	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	89.81%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	29	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.14%	Work Completed & RE Processed
LKP	30	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	PTE upto 31.05.22 granted	119.01	172.30	0.00	88.32	88.32	207.33	75.00%	71.17%	Work in progress
LKP	31	OMI	Concrete of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	-	121.17	2935.72	0.00	732.07	732.07	853.24	33.00%	27.91%	Work in progress
LKP	32	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	PTE upto 28.02.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	64.70%	Work in progress.2nd PTE processed.
LKP	33	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	-	86.55	168.66	0.00	0.00	0.00	86.55	36.00%	33.91%	Work in progress
LKP	34	OMI	Drilling bore well with installation of submersible pumps and pipeline at Magazine and Golf Course under BOCM of Lakhanpur Area	V R Global	MCL/GM/LKPA/SOC/WO/21-22/83/2633/1085 dt:05.02.2022	5.37	10.03.22	09.04.22	-	0.00	5.37	0.00	0.00	0.00	0.00	92.00%	0.00%	Work completed & to be finalized
BG	35	OMI	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	36	OMI	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-I).	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/520 dtd.25.07.2018	1636.18	15.08.2018	29.08.2019	-	1594.18		0.00		0.00	1594.18	100.00%		Work completed. RE processed.
BG	37	OMI	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Work completed. RE & FTE processed.
BG	38	OMI	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	789.67		0.00		0.00	789.67	100.00%		Work completed. RE processed.
BG	39	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	30.06.2022	510.66		0.00		0.00	510.66	24.00%		Work in Progress

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BG	40	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	31.05.2022	261.21		0.00		0.00	261.21	43.00%		work in progress.
ORIENT	41	OMI	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL/GM/OA/SO(C)/WO/21-22/05/53 Date: 05.05.2021	189.19			2nd provisional time ext upto 30.04.2022	70.00	119.00	0.00	0.00	0.00	70.00	80.00%	75.00%	Work in Progress
JAG	42	OMI	Construction of new Coal Corridor passing through Jagannath OCP (Phase-I) in Talcher Coalfields of MCL.	Samal Builders PVT LTD,	MCL/Samb/Civil/e-Tender/AOC/17-18/228 dated.16.05.2017 & Agt No.GM©/SAMB/AGT/17-18/12 dated.11.08.17	638.49	12.08.17	12.02.18	30.11.19	622.19	16.30	0.00	0.00	0.00	622.19	100.00%	97.45%	Work Completed & RE processed
JAG	43	OMI	Construction of ETP at Jagannath Colliery under Jagannath Area	Watenva solution PVT Ltd	CGM(JA)SO©,e-Tender (WO) 19-20/2972, dt.21.05.2019	75.67	04.06.19	01.10.19	31.10.21	69.64	6.03	0.00	0.00	0.00	69.64	100.00%	92.03%	Work Completed & RE, FTE processed
JAG	44	OMI	Construction of internal mine Coal transportation road in Talcher Coal fields at Jagannath OCP of MCL.	NICPL-SSIPL-JV	MCL/Samb/Civil/e-Tender/AOC/(WO)/19-20/428 dt.07.06.2019	2830.70	27.07.19	01.05.20	Work in progress	2605.52		0.00	0.00	0.00	2605.52	93.00%	0.00%	Work in progress & PTE applied up-to 31.12.21
JAG	45	OMI	Construction of coal corridor road (Concrete surfacing) passing through Jagannath OCP (Phase-II) at Talcher coalfields of MCL (Second call)	Sri Durga Condev PVT LTD	CGM©/SAMB/Agt/19-20/52, dt.04.03.2020	723.30	05.03.20	02.07.20	05.10.20	677.59		0.00	0.00	0.00	677.59	100.00%	93.68%	Work Completed & RE processed
JAG	46	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	04.05.21	18.07.21	Work in progress	238.30	136.09	0.00	0.00	0.00	238.30	30.00%	29.29%	work in progress
JAG	47	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022		249.69	300.19	0.00	0.00	0.00	249.69	49.00%	45.41%	Work in Progress
HQ	48	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22	5.00	117.84	~~18.44~~ 0.00	18.44	~~36.88~~ 18.44	~~41.88~~ 23.44	75.00%	~~34.09%~~ 19.08 %	Work in progress
HQ	49	DEV	Construction of conrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	144.60	14.10.15	10.04.16	31.05.17	118.83	25.77	0.00	0.00	0.00	118.83	100.00%	82.18%	Work completed, RE processed for approval
HQ	50	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE under process
HQ	51	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building .
HQ	52	DEV	Repair of boundary wall ,drain toilet and making room at substation in JV MCL HQ	Mukesh Kumar	GM ©/Samb /Agt /17 18/04 Dt 16.05.2017	41.60	17.05.17	16.11.17	15.02.18	33.10	8.50	0.00	0.00	0.00	33.10	100.00%	79.64%	Work Completed ,RE processed for approval
HQ	53	DEV	Devalopment of 24 Nos D type Qtrs at JV	Pravanjan Mohanty	18-19/05 Dt 13.11.2018	37.00	14.11.18	13.03.19		29.73	7.27	0.00	0.00	0.00	29.73	100.00%	80.35%	Work completed, RE approved
HQ	54	DEV	Construction of room for installation of energy meter DAV school at AV	Dharmendra Dash	DWO.19-20/14 Dt 12.02.2020	4.68	13.02.20	28.04.20		2.83	1.85	0.00	0.00	0.00	2.83	100.00%	60.47%	Work completed,RE processed
HQ	55	DEV	Sinking of 200x150mm deep Bore wells and installation of submersible pumps at Anand Vihar and Jagruti Vihar ,MCL HQ (2nd call)	Pravanjan Mohanty	GM©/Samb/Agt/21-22/18 Dt 17.06.2021	41.27	18.06.21	15.09.21		40.02	1.25	0.00	0.00	0.00	40.02	100.00%	96.97%	Work completed , RE processed for approval

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HQ	56	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	0.00	52.25	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
HQ	57	DEV	Development of park for newly constructed C type qtrs at Anand Vihatr MCL HQ	Laxmi Technicals	20-21/38 Dt 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	11.88	3.03	0.00	0.00	0.00	11.88	100.00%	79.68%	Work completed , RE approved
HQ	58	DEV	Supply and instalation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint		19.71	461.92	0.00	0.00	0.00	19.71	10.00%	4.09%	Work in progress
HQ	59	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22		0.00	86.96	0.00	0.00	0.00	0.00	15%	0.00%	Work in progress
					Total of OMI	86132.76				72555.70	13577.07	~~18.44~~	838.83	~~867.27~~	~~73412.97~~			
												0.00		838.83	73394.53			
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissiioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/ 21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	11176.99	13591.71	0.00	0.00	0.00	11176.99	45.12%	45.12%	Work in progress.
IBV	2	FMC-	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/ LAJKURA RLS/2020-21/LOA/2094 dated 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	11596.95	16908.49	0.00	0.00	0.00	11596.95	45.00%	40.68%	Work in progress.
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	0.00	26804.83	0.00	0.00	0.00	0.00	1.70%	0.00%	Work in progress.A liability amount of 4.5925 crs was kept for subject work upto dtd 30.04.2022.
BG	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22		8277.69		0.00	1166.37	1166.37	9444.06	31.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consul atants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extensioin of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/ 21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	work in progress	2729.09	25118.91	0.00	508.30	508.30	3237.39	17.00%	11.63%	Work in progress
					Total of FMC	**139109.76**				**33794.49**	105315.27	**0.00**	**1674.67**	1674.67	35469.16			

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HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	3.02	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	100.28	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :-09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12			
BBSRI	4	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	5	R&R	Providing smasan ghat and pond with steps at Rehabilitation site Gurujang at BBSRI OCP, JA	Naresh Chandra Das	No.5914, dtd. 21-07-2014	10.37	12.09.14	10.12.14	25.07.15	1.81	8.56	0.00	0.00	0.00	1.81	0.00%	0.00%	Forecloser approved RE processed
BBSRI	6	R&R	Construction of Boundary wall and entrance gate at proposed Balanda R&R colony in front of Balanda College under Bhubneshwari OCP,Jagannath Area	Pradymna K.Mohapatra	5443 01.08.2016	22.68	16.09.16	15,03.17	15.05.17	5.52	17.16	0.00	0.00	0.00	5.52	90.00%	24.33%	Work incomplete,to be foreclosed.
BBSRI	7	R&R	Digging of four nos. open well inside proposed Balanda R&R Colony in front of Balanda Colllege under Bhubaneswari OCP, Jagannath Area	Sunil Kumar Pradhan	5337 27.07.2016	18.13	09.09.16	07.01.17	0	0.00	18.13	0.00	0.00	0.00	0.00	20.00%	0.00%	Work foreclosed due to obstruction by villagers for use of Fly ash bricks.
BBSRI	8	R&R	Making 2 nos water reservoir including pump house and digging four nos deep borewells inside Balanda R&R Colony in front of Balanda College under BBSRI-OCP	Neelmani Satpathi	7020 29.09.2016 Agg no 2016/60 dated 09.11.16	19.69	10.11.16	08.05.16	0	6.24	13.45	0.00	0.00	0.00	6.24	60.00%	31.69%	Forecloser and RE processed.
BBSRI	9	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	54.08%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	10	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	11	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	12	R&R	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work in progress.
BBSRI	13	R&R	Construction of road and drain (balance portion) at R & R site Balanda in front of Balanda College under Bhubaneswari OCP at Jagannath Area.	Kishor Chandra satpathy	MCL/SAMB/CIVIL/ETENDER/AOC/20-21/957 dated 24.08.2020 & AGT No.20-21 /36 dated 16.10.2020	176.10	17.10.2020	14.04.2021	15.11.2021 31.12.2021	171.32	4.78	0.00	0.00	0.00	171.32	100.00%	97.28%	Work completed. RE tobe processed
BBSRI	14	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
IBV	15	R&R	Construction of infrastructure at Madhubannagar Rehabilitation site of LOCP and SOCP of IBVA.	Aditya Trading & construction & shree Balajee Engicons Pvt. Ltd. JV	3022 dt.-31.12.14 Agmt.No.-MCL/SAMB/14-15/67 dt.-4.2.15	520.33	05.02.2015	04.02.2016	RE & FTE without penalty sanctioned.	507.21	13.12	0.00	0.00	0.00	507.21	100.00%	97.48%	Agency is not turning up for final bill.
KAN	16	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1546.47	18.01.2022	19.10.2022	___	0.00	1546.47	0.00	0.00	0.00	0.00	8.00%	0.00%	Work in progress.
LKP	17	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	03.11.18	02.03.19	(3rd PTE granted upto 29.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100.00%	85.86%	Work completed & RE approved & Final bill processed

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LKP	18	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	99.87%	Work Completed. RE processed for approval
LKP	19	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	0.00	1528.93	0.00	0.00	0.00	0.00	10.00%	0.00%	Work in progress
LKP	20	R&R	Providing pipeline connection in different houses at Jagannath Nagar R&R site of Lakhanpur OCP of Lakhanpur Area	Akash Padhan		3.22	-	-	-	0.00	3.22	0.00	0.00	0.00	0.00	5.00%	0.00%	Work in progress
BG	21	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022		294.39	1862.71	0.00	111.00	111.00	405.39	20.00%		Work in Progress
JAG	22	R&R	Construction of Dola Mandap of digging of 6 nos. of open well at R&R site Boulpur for village Rakas under J.A.	Sri Pratap Kumar Pani	CGM(JA)/SO(C)/e-Tender(W.O)/2018-19/ 4727 dtd. 25.07.18	47.75	06.11.2018	04.04.2019	31.07.2021	32.15	15.60	0.00	0.00	0.00	32.15	100.00%	67.32%	Completed RE processed
JAG	23	R&R	Construction of Cement Concrete drain at R&R Site Boulapur under Jagannath Area.	M/s. Krishna Construction	1815 Dated 26.11.2019	149.09	09.01.2020	30.09.2020		119.53	29.56	0.00	0.00	0.00	119.53	100.00%	80.17%	RE approved and final bill under process
JAG	24	R&R	Providing, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreat Engineeers	6325 Dasted 12.10.2019	35.03	09.11.2019	03.08.2022		31.39	3.64	0.00	0.00	0.00	31.39	98.00%	89.61%	Work in Progress
JAG	25	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021		5.16	8.17	0.00	0.00	0.00	5.16	39.00%	38.72%	RE processed
JAG	26	R&R	Construction of Cement Concrete Road at R&R site, Boulpur under Jagannath Area.	M/s Vibgyor Structural Construction	MCL/GM(JA)/SO(C)/e-Tender/AWO/21-22/4998, Dt.24.08.2021	278.05	29.09.2021	26.01.2022/ 15.03.2022		253.83	24.22	0.00	0.00	0.00	253.83	100.00%	91.29%	work completed & RE under process
					Total of R&R	**11323.83**				**5847.20916**	**5476.62**	**0.00**	**111.00**	**111.00**	**5958.21**			
					Grand Total	276944.08				132616.03	144328.05	~~18.44~~ 0.00	3229.56	~~32.48.00~~ 3229.56	~~135864.03~~	135845.59		

GENERAL MANAGER
(CIVIL)/HOD

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2022-23

Fig in Ha

Company		Land acquired/Possessed during the April 22 (Ha)				Land acquired/Possessed (progressive) during 2022-23 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	16.07	0.00	0.00	**16.07**	**16.070**	**0.000**	**0.000**	**16.07**

Company		Notification under CBA (A&D) Act 1957 during April 22				Notification under CBA (A&D) Act 1957 during 2022-23 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No					Date & SO No				
CIL						**Total**				

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ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 30.04.2022

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16521.73	2128.16	2128.16	0.00	0.00	0.00	0.00	68.07	68.07	0.00	0.00	594.69	594.69			**30822.68**	**19312.65**
CIL/NEC																		
TOTAL :																		

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MINING RIGHT/ LEASE UPTO 28.02.2022

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31775.21		4988.62	**36763.83**
NEC				
TOTAL :				

**CBA land includes UG land since mining rights has been obtained for UG also

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D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month ofApril 22

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of April 22 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of April 22 (Figs. in Ha.)	No. of Employment provided for the month of April 22	No. of person whom one time monetary compensation paid in lieu of employment for the month of April 22	Total Amount incurred as one time monetary compensation in lieu of employment for the month of April 22 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	7.10	7.60	17	0	0.00
TOTAL :					

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STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month April 2022	For the month April 2022	For the month April 2022	For the month April 2022	For the month April 2022	For the month April 2022
MCL		6	0	55	17	0

WCL - PAF instead of PAP

STATUS OF R&R: Progressive (FY 2022-23)

Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23
ECL	3145					
*BCCL	4546					
CCL	503					
NCL	757					
WCL	299					
SECL	3426					
MCL	1173	**6**	**0**	**55**	**17**	**0**
NEC/CIL	0					
CIL	**13849**					

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CSR

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Mahanadi Coalfields Limited

CSR department

Performance report for April'2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
		Sub-total		
		Others		
		Sub total		
		Grand total		

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Approval of payment as advance for Registration and insurance of 02 nos. of Ambulance amouonting to Rs.2,86,645/- to Shri Rohit Singh (EIS No.903564) Asst.Manager,CSR, MCL HQ.	2.86
2	Approval for "Release of payment for the Dedicated Covid Hospital,Sambalapur managed by Vikash multi-speciality Hospital,Bargarh from 23.072021 to 20.10.2021	690.76
	Total	**693.62**

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Approval for release final instalment (both 2nd and 3rd) to Utkal University for the work "Conducting survey of toilets constructed under Swachha Vidyalaya Abhiyan (SVA) as CSR initiative of MCL.	42.22
2	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-2)	2.02
3	Supply of drinking water to village Jurabaga (Gourpara) under BOCM of LKPA (Package A-1) (365 days)	0.48
4	Supply of drinking water to village Ubuda at LKP OCP under LKPA .for one year	0.79
5	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-4)	1.10

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	Construction of Shed at Metakani of Kuisira village (G.P. Balinga, Hemgir Block) under CSR scheme of Basundhara Area	2.03
	Swachhata Pakhwada 2021	1.70
	Various Social welfare activities in nearby villages of Hingula Area by Pratibha Mahila Mandal	1.93
	Procurement of Lime for disinfecting ponds of Badajorada Village	0.20
	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	133.36
	Total=	**185.83**

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received (Lakh)
1	Nil	

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Funding for drinking water supply through tanker in additional 58 villages/habitations of Lakhanpur Block for 90 days during summer 2022 (on deposit basis)	Collector, Jharsuguda
2	Approval for carrying out Electrical illumination/ lighting work with associated for Maa Hingula Yatra 2022 & 18th Lok Mahotsav by Bharatpur Area.	Sub-Collector, Talcher cum Managing Trustee, Maa Hingula Thakurani Trust Board
3	Approval for taking up the work 'construction of 300 nos. stalls having 10' x 12' on the eve of Maa Hingula Yatra 2022 for the period 15th April to 23rd April 2022 by Lingaraj area.	Sub-Collector, Talcher cum Managing Trustee, Maa Hingula Thakurani Trust Board

6.Proposals Agreed by CSR SD Committee		
No.	Activity	Proposal Received from
1	Nil	

7. Proposals Agreed by MCL Board		
No.	**Activity**	Proposal Received from
1.	Nil	

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Total CSR expenditure till the month of April 2022= 1.86 Crore
Total CSR budget for the FY 2022-23 = 188.76 Crore

No 1 1 4

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MATERIAL MANAGEMENT

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DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15/06/2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

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CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30/09/2022	PL28 w.e.f 01.04.2019
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	30/09/2022	PL 2020 w.e.f. 01.06.2020
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17/04/2025	PL SPO417 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23/03/2022	RCDA 2019 w.e.f. 01.06.2019
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	30.08.2022	Price-list 39/2018 w.e.f 01.07.18 for a period of one year or till new price list submitted M/s RECP & accepted by MCL Management.

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			MATERIAL MANAGEMENT DEPARTMENT MCL HQ			
	ORDER PLACED FOR THE MONTH OF APRIL -2022 THROUGH e-TENDER					
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
NIL						

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			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF APRIL -2022 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687791774043	04/04/2022	GEM DEALER A-7, A Milap Nagar Uttam Nagar-110059 Newdelhi-	Voltriq Smart Television TV 49 Inch LED Backlit LCD	04 Pieces	**153,600.00**	Expected Delivery Date 04/05/2022
2	GEMC-511687772580594	29/04/2022	Electroteknica Engineering Private Limited1/5B,RAJA Basanta Roy Road, Near Kalighat Metro Station Kolkata West Bengal	Unitised Sub Station 500KVA,6.6 KV/440V, NFLP, Outdoor type	01 Set	2,474,999.26	Expected Delivery Date 26/09/2022
3	GEMC-511687772418066	29/04/2022	M/S MeditronShed No-11, Sirtdo Industrial Estate BIT Mesra Ranchi Jharkhand	Unitised Sub Station 630KVA, 3.3KV/440V	01 Set	2,673,000.00	Expected Delivery Date 26/09/2022
4	GEMC-511687782972578	29/04/2022	Electroteknica Engineering Private Limited1/5B,RAJA Basanta Roy Road, Near Kalighat Metro Station Kolkata West Bengal	Unitised Sub Station 750KVA, 3.3KV/440V	01 Set	2,905,725.22	Expected Delivery Date 26/09/2022

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		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF APRIL 2022								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No-Nil Date-31/12/2021	MCL HQ	GM(Safety)	e-Office	(i) Powder based Wheeled Fire extinguisher capacity-25Kgs. (ii) Powder based Wheeled Fire extinguisher capacity-4Kgs.	27 Nos.	Rs.-189690.00/-	FC/MCL/SBP/2021-22/CAP/C-769/IND/OTHER P&M(PILANT & EQUIPMENTS)/MCL HQ	Shri S.S. Padhi A.M (MM)	MCL/SBP/MMD/ 2022-23/01 Date-06/04/2022
2	Indent No-Nil Date-Nil	Diferent Areas of MCL	GM(E&M)	e-Office	3.3KV grade power Cable for MB 2022-23	14400 Mtr.	Rs-2,67,50,700.00	FD/MCL/SBP/2021-22/MB/D-90/Approval of MB2022-23 for Procurement of 3.3KV grade power Cable/MCL Areas Date-17/03/2022	Shri S.S. Padhi A.M (MM)	MCL/SBP/MMD/ 2022-23/02 Date-12/04/2022
3	Indent No-Nil Date-11/04/2022	MCL HQ	GM (System)	e-Office	(i) Tonner Cartridge for Xerox Machine (WC-5225/5230) (ii) Drum Cartridge for Xerox Machine (WC-5225/5230) (iii) Tonner Cartridge for Xerox Machine (WC-5325/5330) (iv) Drum Cartridge for Xerox Machine (WC-5325/5330) (v) Tonner Cartridge for Xerox Machine (VL-B7025) (vi) Drum Cartridge for Xerox Machine (VL-B7025)	115 Nos.	Rs-13,22,273.28/-	FC/MCL/SBP/2022-23/REV/S-07/EASTIMATE/MCL HQ Rs-13,22,273.28/- Date-26/04/2022	Shri S.S. Padhi A.M (MM)	MCL/SBP/MMD/ 2022-23/03 Date-28/04/2022
4	Indent No-Nil Date-09/07/2022	MCL HQ	CMS	e-Office	OPG unit	01 No.	Rs-46,00,000.00/-	FC/MCL/SBP/2021-22/CAP/C-1055/IND/P&M(OTHER P&M)/MCL HQ Rs-5,000/- Date-30/03/2022	Abinesh M AM(MM)	MCL/SBP/MMD/ 2022-23/04 Date-30/04/2022
5	Indent No-Nil Date-09/07/2022	MCL HQ	CMS	e-Office	Bench Top Refrigerated Centifuge	02 Nos.	Rs-1,97,758.00/-	FC/MCL/SBP/2021-22/CAP/C-936/IND/P&M(OTHER P&M)/MCL HQ Rs-5,000/- Date-30/03/2022	Abinesh M AM(MM)	MCL/SBP/MMD/ 2022-23/05 Date-30/04/2022

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6	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (Bhubaneswari Area,Ananta Area)	e-Office	Tublarpole (12mtr.,10mtr.16mtr.)	2344Nos.	Rs-5,06,20,800.00/-	(i) FC/MCL/SBP/2021-22/MB/S-78/MB-2021-22/IND/OTHER STORES(F&F)/AREA Rs-49,46,480/- Date-06/12/2021 (ii) FC/MCL/SBP/2021-22/MB/D-82/APPROVAL OF PROCUREMENT OF STEEL TUBLARPOOLS FOR 2022-23/AREAS Date-12/01/2022	Shri D.S. Rajpoot Dy.Mgr. (MM)	MCL/SBP/MMD/ 2022-23/06 Date-30/04/2022
7	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (Ibv. Area,Jaganath Area)	e-Office	PE Pipes (HDPE) 200mm & 250mm	18000 Nos.	Rs-4,14,62,592.67/-	FD/MCL/SBP/2021-22/MB/S-86/MB-2022-23 FOR HDPE PIPES/AREA Date-14/02/2022	Shri D.S. Rajpoot Dy.Mgr. (MM)	MCL/SBP/MMD/ 2022-23/07 Date-30/04/2022

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	DETAILS OF TENDER FOR THE MONTH OF APRIL-2022				
Sl no	**Tender No & Dt**	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
1	GEM/2022/B/2085740/ dt.13/04/22	Front END Wheel Loader capacity 6-7 Cum Equipment	*2197.88*	GEM BID	04/05/2022
2	GEM/2022/B/2120895/ dt.27/04/22	Automotive vehicles Pneumatic Tyres-Is 15627 Rev1(Q3)	28..05	GEM BID	12/05/2022
3	GEM/2022/B/2132910/ dt.30/04/22	Tower Air Conditioner oncluding Green AC(Q2) Metalic Mount suitable for Air conditioner (Accessories)(Q4)	12.20	GEM BID	16/05/2022

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Recruitment

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महानदी कोलफील्डस् लिमिटेड्
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Department.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/Hq/Recruitment/2022/254 Date: 04 /05/2022

To,
General Manager (Prod.)
MCL HQ

Subject: Submission of data for monthly performance report for the month of April- 2022

Dear Sir,

This has reference to your letter no.1225 Dt-04/05/2022, regarding the captioned subject.

The desired information pertaining to Recruitment is provided below: -

INTERNAL SELECTION April- 2022

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
1	OVERSEER T&S GR-C- Waitlist Panel	04	231 Dt-27/04/2022
2	AMIN (TRAINEE)– Waitlist Panel	11	235 Dt-28/04/2022
3	ASST.FOREMAN ELECTRICAL (E&M.) T&S GR.C – Waitlist Panel	04	236 & 237 Dt-28/04/2022
	TOTAL	**19**	

Yours sincerely

Manager(P-Rectt.) 04/05/2022

Copy to:-
1. O/C

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COAL HEAPS

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TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					April' 2022(excluding siding)			AS on 01.5.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-04-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30.04.2022
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP	G-12	263382.92	9834.00	0.00	273216.92
		JNC-2	Near FC	G-12	165247.97	98184.28	18764.08	244668.17
		JNC-3	Near Bunker	G-12	3545.11	53630.30	52267.19	4908.22
		JNC-4	Near field Canteen	G-12	656649.41	21025.76	455662.84	222012.33
		JNC-5	NEAR SIDING NO.III &IV	G-12	65804.60	167990.80	152358.34	81437.06
		JNC-6	West side of coal heap no. JNC--4	G-12	104669.24	0.00	1325.00	103344.24
		JNC-7	Near jsW/B	G-12	127804.17	0.00	0.00	127804.17
	TOTAL	7			**1387103.42**	**350665.14**	**680377.45**	**1057391.11**
2	Ahanta	AOC-01	Near Time Office	G-12	291190.74	7768.40	0.00	298959.14
		AOC-02	West side of Time Office stock	G-12	80967.83	171804.65	208509.44	44263.04
		AOC-03	Near External OB Dump	G-12	110115.85	35000.00	0.00	145115.85
		AOC-04	North side of CHP Complex	G-12	28548.92	26296.46	46090.09	8755.29
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	30863.61	18149.50	11163.40	37849.71
		AOC-06	Near North of Dump No.03	G-12	86073.63	5588.40	36474.97	55187.06
		AOC-06(A)	Near North of Dump No.03	G-12	217075.95	31525.00	0.00	248600.95
		AOC-09(A)	Near Jagannath Sump	G-12	93295.14	5429.80	0.00	98724.94
		AOC-09(B)	Near Jagannath Sump	G-12	485179.96	490.00	10161.70	475508.26
		AOC-10	Near jevankhol sump	G-12	74167.79	0.00	0.00	74167.79
	TOTAL	11			**1497480.93**	**302052.21**	**312399.60**	**1487133.54**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	43092.62	650125.39	498860.46	194357.55
		BBSRI-2	South Side of quarry	G-12	44576.00	1086540.16	1021282.99	109833.17
		BBSRI-3	North Side of quarry	G-12	30065.96	0.00	0.00	30065.96
		BBSRI-4	North East Side of quarry	G-12	789689.34	801463.60	411680.61	1179472.33
	TOTAL	4			**907423.92**	**2538129.15**	**1931824.06**	**1513729.01**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	1022819.63	13007.33	30159.59	1005667.37
		BPR-2	Near W.B. Office	G-13	101370.50	105395.24	120167.94	86597.80
		BPR-6	Surge Bunker	G-13	1000.00	169151.60	170151.60	0.00
		BPR-7	Ground Bunker	G-13	3696.51	177697.38	179317.50	2076.39
		BPR-8	Silo	G-13	0.00	179317.50	178817.50	500.00
		BPR-9	New Silo	G-13	30340.51	318618.55	321623.92	27335.14
		BPR-14	N.E. of Haul Road	G-13	0.00	0.00	0.00	0.00
		BPR-15	Near Rakas	G-13	83523.32	54851.59	61293.24	77081.67
		BPR-16	Near BLA Dump	G-13	141680.75	0.00	168.95	141511.80
		BPR-17	Near Erection Yard	G-13	0.00	0.00	0.00	0.00
		BPR-18	Near in Motion W.B-1	G-13	293378.96	0.00	0.00	293378.96
		BPR-19	Near View point.	G-13	32855.42	0.00	32855.42	0.00
		BPR-20	Near R/H Path	G-13	417639.00	280.00	31507.07	386411.93
		BPR-21	N-E of Haul Road	G-13	148693.33	123924.46	28551.42	244066.37
	TOTAL	14			**2276997.93**	**1142243.65**	**1154614.15**	**2264627.43**

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30.5.22

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TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					April' 2022(excluding siding)			AS on 01.5.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-04-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30.04.2022
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	427791.82	0.00	136222.84	291568.98
		LNG-2	North-East of LNG-1	G-12	39253.32	0.00	11106.00	28147.32
		LNG-3	West of HEMM Workshop	G-12	38922.47	124240.42	147468.74	15694.15
		LNG-4	North of HEMM Workshop	G-12	14992.89	104385.07	86352.15	33025.81
		LNG-5	North of LNG-6	G-13	247554.83	0.00	26172.00	221382.83
		LNG-6	North of LNG-1	G-13	678330.47	3539.61	0.00	681870.08
		LNG-7	(E) OF LNG-7	G-13	172021.04	0.00	0.00	172021.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**1618866.84**	**232165.10**	**407321.73**	**1443710.21**
6	Kaniha							
		KN-5	Pit Stock	G-12	0.00	240758.12	175417.96	65340.16
	TOTAL	1			**0.00**	**240758.12**	**175417.96**	**65340.16**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	273372.07	0.00	30000.00	243372.07
		HIN-2 & HEAP NO-3	North at CT road	G-13	0.00	0.00	0.00	0.00
		HIN-4	In side of Jambudhara Village road	G-14	56758.38	30005.10	56000.50	30762.98
		HIN-5	Near CHP	G-14	171961.75	289306.09	392754.83	68513.01
		HIN-7	Near W&B NO-08	G-14	288736.41	0.00	0.00	288736.41
		HIN-10	North East side of HIN- NO.-01	G-14	94028.27	0.00	0.00	94028.27
		HIN-14	West side of HEAP NO-HIN-5	G-14	1127784.97	48000.20	0.00	1175785.17
	TOTAL	7			**2012641.85**	**367311.39**	**478755.33**	**1901197.91**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	2254.41	0.00	0.00	2254.41
		Stock No-BAL-02	East of Heap BAL-1	G-13	21.42	28980.56	14795.69	14206.29
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	639342.36	174428.48	86429.24	727341.60
		Stock No- BAL-06A	Solada Area	G-13	727586.76	36838.93	0.00	764425.69
		Stock No-BAL-08	Solada Area	G-13	488019.70	0.00	0.00	488019.70
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	350754.26	0.00	331053.79	19700.47
	TOTAL	7			**2208025.06**	**240247.97**	**432278.72**	**2015994.31**

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TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					April' 2022(excluding siding)			AS on 01.5.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-04-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30.04.2022
	h	i	j	k	l	m	n	o
	Talcher Colliery							0.00
	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	20276.23	3705.00	4735.29	19245.94
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	300.00	0.00	250.00	50.00
	TOTAL	3			**20576.23**	**3705.00**	**4985.29**	**19295.94**
	SUB-TOTAL TCF	62			11929116.18			11768419.62
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N	G-14	66368.18	48451.59	0.00	114819.77
			Long-83deg53min51sec E					
	TOTAL	1			**66368.18**	**48451.59**	**0.00**	**114819.77**
11	Samaleswari	SAM-11	East of CHP	G-14	23689.72	323.52	6512.74	17500.50
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	210579.70	1091.02	7344.07	204326.65
		SAM-13	Near Arterial Road Junction	G-14	215120.88	4208.06	131842.62	87486.32
	TOTAL	3			**449390.30**	**5622.60**	**145699.43**	**309313.47**
12	Belpahar	BLP-II	North of Dozer shed	G-14	394626.75	22284.10	206471.18	210439.67
		BLP-III	Near Dozer shed	G-14	81800.04	96331.50	16100.29	162031.25
	TOTAL	2			**476426.79**	**118615.60**	**222571.47**	**372470.92**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	73823.36	167804.70	14954.46	226673.60
		LKP-2	Near Kali Mandir	G-14	20300.13	426061.34	307722.04	138639.43
	TOTAL	2			**94123.49**	**593866.04**	**322676.50**	**365313.03**
	Lilari	0			0.00	0.00	0.00	0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	0.00
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	52770.57	50815.30	56138.79	47447.08
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**52770.57**	**50815.30**	**56138.79**	**47447.08**

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TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					April' 2022(excluding siding)			AS on 01.5.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-04-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30.04.2022
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	81548.41	441416.23	430446.42	92518.22
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	94879.25	87816.52	80203.55	102492.22
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	175324.27	152963.72	132568.59	195719.40
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	11299.07	17846.71	16374.10	12771.68
	TOTAL	4			**363051.00**	**700043.18**	**659592.66**	**403501.52**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	759578.05	357660.95	242927.30	874311.70
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	260715.35	268092.65	330172.80	198635.20
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)	G-14	0.00	0.00	0.00	0.00
				G-15	0.00	0.00	0.00	0.00
	TOTAL	7			**1020293.40**	**625753.60**	**573100.10**	**1072946.90**
17	Mine No. 1&2	MN2-01	Around coal discharge point	G-14	37464.11	17365.00	45699.52	9129.59
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		(UG)						
	TOTAL	2			**37465.48**	**17365.00**	**45699.52**	**9130.96**
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
	Mine No.4	0	0		0.00			0.00
	TOTAL	0	-		0.00	**0.00**	**0.00**	0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	16064.92	12648.76	25777.33	2936.35
		HBM-2	Infront of Manager's,Office	G-13	6072.71	701.24	3794.44	2979.51
	TOTAL	2			**22137.63**	**13350.00**	**29571.77**	**5915.86**
TOTAL ORIENT AREA		4			**59603.11**	**30715.00**	**75271.29**	**15046.82**
SUB-TOTAL IB CF		29			2582026.84			2700859.51
G.TOTAL MCL		91			14511143.02			14469279.13

NB:- **The above figures have been sent by respective areas and compiled at Production Department**

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30.5.22

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